

6360 Commission on Teacher Credentialing

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0407 Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,146	\$14,650	\$15,067
Allocation for employee compensation	35	53	-
Adjustment per Section 3.60	82	172	-
Adjustment per Section 3.90	-147	-438	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-10	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-84	-	-
Totals Available	\$15,022	\$14,437	\$15,067
Unexpended balance, estimated savings	-280	-	-
TOTALS, EXPENDITURES	\$14,742	\$14,437	\$15,067
0408 Test Development and Administration Account, Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,695	\$4,207	\$4,169
Allocation for employee compensation	12	15	-
Adjustment per Section 3.60	27	48	-
Adjustment per Section 3.90	-49	-124	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-3	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-28	-	-
Totals Available	\$4,654	\$4,146	\$4,169
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$4,653	\$4,146	\$4,169
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$308	\$308	\$308
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$19,703	\$18,891	\$19,544
2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
101 Budget Act appropriation	\$32,671	\$32,671	\$-
Adjustment per Control Section 12.42	-6,480	-6,480	-
Totals Available	\$26,191	\$26,191	\$-
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$26,190	\$26,191	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$26,190	\$26,191	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$45,893	\$45,082	\$19,544

* Dollars in thousands, except in Salary Range.