

6420 California Postsecondary Education Commission

The California Postsecondary Education Commission (CPEC) was intended to provide policy analyses, advice and recommendations to the Legislature and the Governor on statewide policy and funding priorities for colleges, universities, and other postsecondary education institutions. However, the Commission's state General Fund support was eliminated in 2011-12, as the agency was considered ineffective in guiding state policy on higher education. CPEC closed down its state operations on November 18, 2011.

3-YR EXPENDITURES AND POSITIONS

| | Positions | | | Expenditures | | |
|--|------------|----------|----------|-----------------|-----------------|-----------------|
| | 2011-12 | 2012-13 | 2013-14 | 2011-12* | 2012-13* | 2013-14* |
| 10 California Postsecondary Education Commission | 8.7 | - | - | \$7,952 | \$5 | \$- |
| TOTALS, POSITIONS AND EXPENDITURES (All Programs) | 8.7 | - | - | \$7,952 | \$5 | \$- |
| FUNDING | | | | 2011-12* | 2012-13* | 2013-14* |
| 0001 General Fund | | | | \$823 | \$5 | \$- |
| 0890 Federal Trust Fund | | | | 7,129 | - | - |
| TOTALS, EXPENDITURES, ALL FUNDS | | | | \$7,952 | \$5 | \$- |

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Sections 66010.6, 66900-6, and 67002.

MAJOR PROGRAM CHANGES

- The Budget provides \$5,000 in 2012-13 to finalize the close out costs for the California Postsecondary Education Commission, which was eliminated in 2011-12. This funding is a carryover from the estimated 2011-12 close out costs provided in the 2012 Budget Act.

DETAILED BUDGET ADJUSTMENTS

| | 2012-13* | | | 2013-14* | | |
|--|--------------|-------------|-----------|--------------|-------------|-----------|
| | General Fund | Other Funds | Positions | General Fund | Other Funds | Positions |
| Workload Budget Adjustments | | | | | | |
| Other Workload Budget Adjustments | | | | | | |
| • Provide Carryover Funds for CPEC Close-Out Costs | \$5 | \$- | - | \$- | \$- | - |
| Totals, Other Workload Budget Adjustments | \$5 | \$- | - | \$- | \$- | - |
| Totals, Workload Budget Adjustments | \$5 | \$- | - | \$- | \$- | - |
| Totals, Budget Adjustments | \$5 | \$- | - | \$- | \$- | - |

EXPENDITURES BY CATEGORY

| 1 State Operations | Positions | | | Expenditures | | |
|---|------------|----------|----------|----------------|------------|------------|
| | 2011-12 | 2012-13 | 2013-14 | 2011-12* | 2012-13* | 2013-14* |
| PERSONAL SERVICES | | | | | | |
| Authorized Positions (Equals Sch. 7A) | 8.7 | - | - | \$672 | \$- | \$- |
| Net Totals, Salaries and Wages | 8.7 | - | - | \$672 | \$- | \$- |
| Staff Benefits | - | - | - | 314 | - | - |
| Totals, Personal Services | 8.7 | - | - | \$986 | \$- | \$- |
| OPERATING EXPENSES AND EQUIPMENT | | | | \$284 | \$5 | \$- |
| TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations) | | | | \$1,270 | \$5 | \$- |

* Dollars in thousands, except in Salary Range.

6420 California Postsecondary Education Commission - Continued

2 Local Assistance

| | Expenditures | | |
|---|----------------|------------|------------|
| | 2011-12* | 2012-13* | 2013-14* |
| Grants and Subventions | \$6,682 | \$- | \$- |
| TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) | \$6,682 | \$- | \$- |

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 1 STATE OPERATIONS | 2011-12* | 2012-13* | 2013-14* |
|--|----------------|-------------|------------|
| 0001 General Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | 0 | \$901 | \$- |
| Reflect Payment of 2011-12 Close-Out Costs | \$- | -823 | - |
| Estimated Close-Out Costs in 2011-12 | 901 | - | - |
| Totals Available | \$901 | \$78 | \$- |
| Unexpended balance, estimated savings | - | -73 | - |
| Balance available in subsequent years | -78 | - | - |
| TOTALS, EXPENDITURES | \$823 | \$5 | \$- |
| 0890 Federal Trust Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$447 | \$- | \$- |
| TOTALS, EXPENDITURES | \$447 | \$- | \$- |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations) | \$1,270 | \$5 | \$- |
| 2 LOCAL ASSISTANCE | 2011-12* | 2012-13* | 2013-14* |
| 0890 Federal Trust Fund | | | |
| APPROPRIATIONS | | | |
| 101 Budget Act appropriation | \$8,195 | \$- | \$- |
| Budget Adjustment | -1,513 | - | - |
| TOTALS, EXPENDITURES | \$6,682 | \$- | \$- |
| TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) | \$6,682 | \$- | \$- |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance) | \$7,952 | \$5 | \$- |

* Dollars in thousands, except in Salary Range.