

6420 California Postsecondary Education Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 1 STATE OPERATIONS | 2011-12* | 2012-13* | 2013-14* |
|--|----------------|-------------|------------|
| 0001 General Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | 0 | \$901 | \$- |
| Reflect Payment of 2011-12 Close-Out Costs | \$- | -823 | - |
| Estimated Close-Out Costs in 2011-12 | 901 | - | - |
| Totals Available | \$901 | \$78 | \$- |
| Unexpended balance, estimated savings | - | -73 | - |
| Balance available in subsequent years | -78 | - | - |
| TOTALS, EXPENDITURES | \$823 | \$5 | \$- |
| 0890 Federal Trust Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$447 | \$- | \$- |
| TOTALS, EXPENDITURES | \$447 | \$- | \$- |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations) | \$1,270 | \$5 | \$- |
| 2 LOCAL ASSISTANCE | 2011-12* | 2012-13* | 2013-14* |
| 0890 Federal Trust Fund | | | |
| APPROPRIATIONS | | | |
| 101 Budget Act appropriation | \$8,195 | \$- | \$- |
| Budget Adjustment | -1,513 | - | - |
| TOTALS, EXPENDITURES | \$6,682 | \$- | \$- |
| TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) | \$6,682 | \$- | \$- |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance) | \$7,952 | \$5 | \$- |

* Dollars in thousands, except in Salary Range.