

6440 University of California

Income and Funds Available

	2011-12*	2012-13*	2013-14*
General Funds	\$2,272,373	\$2,377,339	\$2,845,801
Special and Nongovernmental Cost Funds	87,992	67,658	69,025
Totals, State Appropriations	\$2,360,365	\$2,444,997	\$2,914,826
UNIVERSITY SOURCES			
General Funds Income:			
Student Tuition and Fees:			
Nonresident Supplemental Tuition	\$404,404	\$407,584	\$430,584
Application for admission and other fees	29,229	30,200	30,200
Interest on General Fund Balances	6,145	5,000	5,000
Federal Contract and Grant Overhead:			
Contract and Grant Overhead	305,108	316,377	319,777
Overhead on State agency agreements	15,063	15,500	15,500
Prior year balances (instructional equipment/deferred maint.)	67,179	58,805	-
Other	24,017	15,000	15,000
Available in subsequent years	(58,805)	-	-
Totals, General Funds Income	\$792,340	\$848,466	\$816,061
Special Funds Income:			
United States appropriations	15,244	18,000	18,000
Gear Up-State Grant Program	5,000	5,000	5,000
Local government	104,114	96,639	96,639
Student Tuition and Fees:			
Tuition ¹	2,584,272	2,514,309	2,540,676
Student Services Fee ²	200,188	218,499	220,783
Selected professional charges	238,142	267,773	267,773
(Subtotals, mandatory systemwide and professional charges)	\$3,022,602	\$3,000,581	\$3,029,232
University extension	223,263	235,766	235,766
Summer session	15,656	15,656	15,656
Other fees	390,972	407,534	431,986
Sales and services - Educational activities	1,943,169	2,137,486	2,287,110
Sales and services - Teaching hospitals	6,288,149	6,791,201	7,300,541
Sales and services - Support activities	637,287	656,363	689,181
Endowments	212,700	217,359	221,704
Auxiliary enterprises	992,096	950,099	973,849
Contract and grant administration	142,012	105,000	110,250
Department of Energy Management Fee	31,624	31,400	31,400
University Opportunity Fund	170,683	145,000	146,595
Other	114,694	125,000	125,000
Totals, Special Funds Income	\$14,309,265	\$14,938,084	\$15,717,909
Totals, University Sources	\$15,101,605	\$15,786,550	\$16,533,970
TOTAL INCOME AND FUNDS AVAILABLE	\$17,461,970	\$18,231,547	\$19,448,796

¹ Formerly the Educational Fee.

² Formerly the Registration Fee.