

## 6445 California Institute for Regenerative Medicine

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>6047 California Stem Cell Research and Cures Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 125291.20 (a)(5) (Cost of Bond Issuance)	\$26	\$-	\$-
Health and Safety Code Section 125290.70(a)(2)	5,598	6,389	6,649
Health and Safety Code Section 125290.70 (a)(1)(C)	6,247	8,494	8,475
Health and Safety Code Section 125291.20 (a)(3) (Bond Administration Costs)	14	-	-
Health and Safety Code Section 125291.20 (a)(3) (Bond Program Compliance/Other Costs)	68	-	-
<b>TOTALS, EXPENDITURES</b>	<b><u>\$11,953</u></b>	<b><u>\$14,883</u></b>	<b><u>\$15,124</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$11,953</b>	<b>\$14,883</b>	<b>\$15,124</b>
2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
<b>6047 California Stem Cell Research and Cures Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 125290.70 (a)(1)(A) (Grants and Loans)	<u>\$233,600</u>	<u>\$222,474</u>	<u>\$242,598</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$233,600</u></b>	<b><u>\$222,474</u></b>	<b><u>\$242,598</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b><u>\$233,600</u></b>	<b><u>\$222,474</u></b>	<b><u>\$242,598</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$245,553</b>	<b>\$237,357</b>	<b>\$257,722</b>

\* Dollars in thousands, except in Salary Range.