

6600 Hastings College of the Law

Hastings College of the Law was founded in 1878 by Serranus Clinton Hastings, the first Chief Justice of the State of California. On March 26, 1878, the Legislature provided for affiliation with the University of California. Hastings is the oldest law school and one of the largest public law schools in the West. Policy for the College is established by the Board of Directors and is carried out by the Chancellor, Dean, and other officers of the College. The Board has 11 directors: one is an heir or representative of S.C. Hastings and the other 10 are appointed by the Governor and approved by a majority of the Senate. Directors serve for twelve-year terms. Hastings is a charter member of the Association of American Law Schools and is fully accredited by the American Bar Association. The Juris Doctor degree is granted by The Regents of the University of California, and is signed by the President of the University of California and the Chancellor and Dean of Hastings College of the Law.

The mission of the University of California, Hastings College of the Law is to provide an academic program of the highest quality, based upon scholarship, teaching, and research, to a diverse student body and to assure that its graduates have a comprehensive understanding and appreciation of the law and are well trained for the multiplicity of roles they will play in a society and profession that are subject to continually changing demands and needs.

Because an institution's programs drive the need for infrastructure investment, each entity has a related capital outlay program to support this need. For the specifics on the Hastings College of the Law's Capital Outlay Program see "Infrastructure Overview."

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10 Instruction	129.0	132.0	132.0	\$18,708	\$22,104	\$22,396
30 Academic Support--Law Library	20.8	16.0	16.0	3,800	3,409	3,458
40 Student Services	33.5	33.9	33.9	16,324	18,449	17,668
50 Institutional Support	67.4	62.3	62.3	10,416	10,714	10,574
60 Operation and Maintenance of Plant	4.6	3.5	3.5	4,393	2,830	3,736
70 Extramural	-	-	-	13,463	14,748	13,833
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	255.3	247.7	247.7	\$67,104	\$72,254	\$71,665

FUNDING		2011-12*	2012-13*	2013-14*
0001 General Fund		\$6,935	\$7,849	\$9,510
0814 California State Lottery Education Fund		156	203	203
0993 University Funds--Unclassified		46,550	49,454	48,119
9994 Extramural Funds		13,463	14,748	13,833
TOTALS, EXPENDITURES, ALL FUNDS		\$67,104	\$72,254	\$71,665

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code, Section 92200 et seq.

MAJOR PROGRAM CHANGES

- Hastings College of the Law will receive a five percent General Fund augmentation of \$392,000, based on the 2012-13 General Fund support budget. Consistent with the Administration's policy to make higher education more affordable, the budget assumes that Hastings will not increase tuition and fees in 2013-14.
- General obligation bond debt service payments of \$1.2 million are included in Hastings General Fund appropriation in 2013-14. No augmentations for this purpose will be provided in 2014-15 and beyond, which will require Hastings to factor these costs into their overall fiscal outlook and decision making process.

DETAILED BUDGET ADJUSTMENTS

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Provide Base Budget Increase of Five Percent	\$-	\$-	-	\$392	\$-	-
• Increase Funding for Retired Annuitant Benefit Costs	-	-	-	56	-	-

* Dollars in thousands, except in Salary Range.

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	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Adjust Lottery Revenues	-	23	-	-	23	-
• Adjustments for Student Fee Revenues	-	1,736	-	-	-548	-
• Miscellaneous Baseline Adjustments in Extramural and Other Non-State Funds	-	2,454	-	-	2,488	-
Totals, Other Workload Budget Adjustments	\$-	\$4,213	-	\$448	\$1,963	-
Totals, Workload Budget Adjustments	\$-	\$4,213	-	\$448	\$1,963	-
Policy Adjustments						
• Reflect General Obligation Bond Debt Service in Support Budget	\$-	\$-	-	\$1,213	\$-	-
Totals, Policy Adjustments	\$-	\$-	-	\$1,213	\$-	-
Totals, Budget Adjustments	\$-	\$4,213	-	\$1,661	\$1,963	-

* Dollars in thousands, except in Salary Range.

6600 Hastings College of the Law - Continued

Student Fees Per Annual Full-Time Student (Whole Dollars)

	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
Full-Time Equivalent Students	1,297	1,135	1,083
Juris Doctor Program			
Resident Students:			
Enrollment Fees	\$37,747	\$43,486	\$43,486
Activity Fees	82	82	82
Health Services Fee ²	<u>526</u>	<u>618</u>	<u>618</u>
Totals, Resident Fees¹	\$38,355	\$44,186	\$44,186
Non-Resident Students:			
Non-Resident Tuition	\$8,500	\$6,000	\$6,000
Resident Student Fees Charged to Non-Residents	<u>38,355</u>	<u>44,186</u>	<u>44,186</u>
Totals, Non-Resident Fees²	\$46,855	\$50,186	\$50,186

¹ The Health Services Fee for 2013-14 will be determined in Spring 2013.

² Total charges do not include waivable health insurance fees of \$2,481 in 2011-12 and \$2,620 in 2012-13.

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PROGRAM DESCRIPTIONS

10 - INSTRUCTION PROGRAM

The Instruction program is designed to provide thorough and systematic instruction in those branches of the law, which will best prepare students for their responsibilities to the community as members of the legal profession. It is composed of three elements: classroom, theory-practice, and instructional support. Through these elements, students receive a combination of theoretical instruction, practical experience, specialized training as lawyers, and necessary support services.

The principal objectives of the program are to: (1) develop in the students the required competency in substantive law demanded by the legal profession; (2) develop students' skills in research and writing; (3) provide students with an adequate background in the law through the study of the development of the legal system and the role of the legal profession, both in the United States and abroad; (4) instill in students, through theory-practice clinical courses, a level of professional competence and skill that will shorten the period of training in the law office; and (5) develop special skills in advocacy for trial lawyers.

30 - ACADEMIC SUPPORT PROGRAM-LAW LIBRARY

The primary objective of the Law Library is to support the legal education curriculum of Hastings by providing sufficient access to reference and research materials to allow students and faculty members to research questions of law in preparation for classroom presentations and assignments, for moot court, trial practice, legal clinic assignments, and to support legal scholarships. A secondary objective of the Law Library is to support the legal research needs of the larger community, including local attorneys.

40 - STUDENT SERVICES PROGRAM

The Student Services program includes Admissions, Records, Financial Aid, Career Services, the Academic Support Program, the Legal Education Opportunity Program (LEOP) and the Disability Resource Program. Through these offices, students are provided a fair system for admittance to the law school and information about their academic performance. Students are assisted in securing necessary financial assistance to complete the instructional program, and are also assisted in identifying employment opportunities. Supportive services include academic advising, accommodations for students with disabilities, the Academic Support Program, which provides analytical skills and writing instruction to qualifying students, and the LEOP program, which includes small group tutorials and other services to supplement regular instructional activities for the educationally, socially, economically, or otherwise disadvantaged students. In 2012-13, the 242 LEOP students comprised 19 percent of J.D. students.

50 - INSTITUTIONAL SUPPORT PROGRAM

The Institutional Support program includes Executive Management and Management Support, Human Resources, Fiscal Services, Public Safety, Community Relations and Administrative Services. This program provides administrative support to all the programs provided by Hastings College of the Law.

60 - OPERATION AND MAINTENANCE OF PLANT

The Operation and Maintenance of Plant program consists of the management of the physical environment, as well as the planning and administration of maintenance and renovation activities of the College's student fee-supported plant.

70 - EXTRAMURAL PROGRAMS

Extramural Programs are supported by fund sources that include grants, contracts, gifts and endowments for activities that are not essential to core operations but enhance the mission of Hastings College of the Law. Self-supporting auxiliary enterprises such as the bookstore, student housing, student health services and the parking garage are also included.

DETAILED EXPENDITURES BY PROGRAM

	2011-12*	2012-13*	2013-14*
PROGRAM REQUIREMENTS			
10 INSTRUCTION			
State Operations:			
0001 General Fund	\$2,405	\$3,001	\$3,264
0814 California State Lottery Education Fund	156	203	203
0993 University Funds--Unclassified	16,147	18,900	18,929
Totals, State Operations	\$18,708	\$22,104	\$22,396
ELEMENT REQUIREMENTS			
10.10 Classroom	\$13,744	\$16,400	\$16,623
State Operations:			
0001 General Fund	1,761	2,219	2,415

* Dollars in thousands, except in Salary Range.

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	2011-12*	2012-13*	2013-14*
0814 California State Lottery Education Fund	156	203	203
0993 University Funds--Unclassified	11,827	13,978	14,005
10.20 Theory Practice	\$4,487	\$5,181	\$5,237
State Operations:			
0001 General Fund	582	710	770
0993 University Funds--Unclassified	3,905	4,471	4,467
10.35 Instructional Support	\$477	\$523	\$536
State Operations:			
0001 General Fund	62	72	79
0993 University Funds--Unclassified	415	451	457
PROGRAM REQUIREMENTS			
30 ACADEMIC SUPPORT--LAW LIBRARY			
State Operations:			
0001 General Fund	\$493	\$467	\$509
0993 University Funds--Unclassified	3,307	2,942	2,949
Totals, State Operations	\$3,800	\$3,409	\$3,458
PROGRAM REQUIREMENTS			
40 STUDENT SERVICES			
State Operations:			
0001 General Fund	\$2,116	\$2,528	\$2,597
0993 University Funds--Unclassified	14,208	15,921	15,071
Totals, State Operations	\$16,324	\$18,449	\$17,668
ELEMENT REQUIREMENTS			
40.10 Admissions	\$586	\$698	\$655
State Operations:			
0001 General Fund	76	96	96
0993 University Funds--Unclassified	510	602	559
40.20 Records Office	\$550	\$597	\$610
State Operations:			
0001 General Fund	71	82	90
0993 University Funds--Unclassified	479	515	520
40.30 Financial Aid	\$13,047	\$14,819	\$14,024
State Operations:			
0001 General Fund	1,692	2,030	2,063
0993 University Funds--Unclassified	11,355	12,789	11,961
40.40 Student Placement	\$781	\$919	\$938
State Operations:			
0001 General Fund	101	126	138
0993 University Funds--Unclassified	680	793	800
40.50 Legal Education Opportunity Program	\$377	\$343	\$350
State Operations:			
0001 General Fund	49	47	51
0993 University Funds--Unclassified	328	296	299
40.60 Academic Support Program	\$334	\$315	\$321
State Operations:			
0001 General Fund	43	43	47
0993 University Funds--Unclassified	291	272	274
40.70 Disability Resource Program	\$332	\$364	\$370
State Operations:			

* Dollars in thousands, except in Salary Range.

6600 Hastings College of the Law - Continued

	2011-12*	2012-13*	2013-14*
0001 General Fund	43	50	54
0993 University Funds--Unclassified	289	314	316
40.80 Student Services Office	\$214	\$272	\$278
State Operations:			
0001 General Fund	28	37	41
0993 University Funds--Unclassified	186	235	237
40.90 Student Orientation and Graduation	\$103	\$122	\$122
State Operations:			
0001 General Fund	13	17	17
0993 University Funds--Unclassified	90	105	105
PROGRAM REQUIREMENTS			
50 INSTITUTIONAL SUPPORT			
State Operations:			
0001 General Fund	\$1,351	\$1,465	\$1,573
0993 University Funds--Unclassified	9,065	9,249	9,001
Totals, State Operations	\$10,416	\$10,714	\$10,574
ELEMENT REQUIREMENTS			
50.10 Executive Management and Management Support	\$4,975	\$5,544	\$5,500
State Operations:			
0001 General Fund	644	757	827
0993 University Funds--Unclassified	4,331	4,787	4,673
50.20 Human Resources	\$483	\$557	\$567
State Operations:			
0001 General Fund	63	76	83
0993 University Funds--Unclassified	420	481	484
50.30 Fiscal Services	\$1,670	\$1,495	\$1,450
State Operations:			
0001 General Fund	217	205	213
0993 University Funds--Unclassified	1,453	1,290	1,237
50.40 Public Safety	\$1,315	\$1,178	\$1,164
State Operations:			
0001 General Fund	171	161	171
0993 University Funds--Unclassified	1,144	1,017	993
50.50 Community Relations	\$1,280	\$1,282	\$1,303
State Operations:			
0001 General Fund	166	176	192
0993 University Funds--Unclassified	1,114	1,106	1,111
50.60 Administrative Services	\$693	\$658	\$590
State Operations:			
0001 General Fund	90	90	87
0993 University Funds--Unclassified	603	568	503
PROGRAM REQUIREMENTS			
60 OPERATION AND MAINTENANCE OF PLANT			
State Operations:			
0001 General Fund	\$570	\$388	\$1,567
0993 University Funds--Unclassified	3,823	2,442	2,169
Totals, State Operations	\$4,393	\$2,830	\$3,736
ELEMENT REQUIREMENTS			
60.10 Building Services	\$761	\$808	\$808

* Dollars in thousands, except in Salary Range.

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	2011-12*	2012-13*	2013-14*
State Operations:			
0001 General Fund	99	111	111
0993 University Funds--Unclassified	662	697	697
60.20 Building Maintenance	\$3,632	\$2,022	\$2,928
State Operations:			
0001 General Fund	471	277	1,456
0993 University Funds--Unclassified	3,161	1,745	1,472
PROGRAM REQUIREMENTS			
70 EXTRAMURAL			
Extramural Funds:			
9994 Extramural Funds	<u>\$13,463</u>	<u>\$14,748</u>	<u>\$13,833</u>
Totals, Extramural Funds	\$13,463	\$14,748	\$13,833
ELEMENT REQUIREMENTS			
Extramural Funds:			
70.10 Instruction and Research	2,446	2,766	2,707
70.20 Public and Professional Services	157	225	225
70.30 Academic Support	135	114	114
70.40 Student Services	452	481	481
70.50 Institutional Support	1,436	1,773	1,432
70.60 Operation and Maintenance of Plant	17	1	-
70.70 Auxiliary Enterprises	7,491	7,684	7,170
70.80 Student Financial Aid	1,329	1,704	1,704
TOTALS, EXPENDITURES			
State Operations	53,641	57,506	57,832
Extramural Funds	<u>13,463</u>	<u>14,748</u>	<u>13,833</u>
Totals, Expenditures	\$67,104	\$72,254	\$71,665

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	255.3	244.5	244.5	\$24,628	\$24,459	\$24,459
Total Adjustments	<u>-</u>	<u>3.2</u>	<u>3.2</u>	<u>-</u>	<u>916</u>	<u>916</u>
Net Totals, Salaries and Wages	255.3	247.7	247.7	\$24,628	\$25,375	\$25,375
Staff Benefits	<u>-</u>	<u>-</u>	<u>-</u>	<u>6,086</u>	<u>7,860</u>	<u>8,531</u>
Totals, Personal Services	255.3	247.7	247.7	\$30,714	\$33,235	\$33,906
OPERATING EXPENSES AND EQUIPMENT				\$10,272	\$9,835	\$10,298
SPECIAL ITEMS OF EXPENSE						
Student Financial Aid				<u>\$12,655</u>	<u>\$14,436</u>	<u>\$13,628</u>
Totals, Special Items of Expense				\$12,655	\$14,436	\$13,628
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$53,641	\$57,506	\$57,832

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
001 Budget Act appropriation	\$6,935	\$7,484	\$9,510
As amended by Chapter 31, Statutes of 2012	<u>-</u>	<u>365</u>	<u>-</u>
TOTALS, EXPENDITURES	\$6,935	\$7,849	\$9,510
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5	<u>\$156</u>	<u>\$203</u>	<u>\$203</u>
TOTALS, EXPENDITURES	\$156	\$203	\$203
0993 University Funds--Unclassified			
APPROPRIATIONS			
Student enrollment fees	\$46,151	\$48,533	\$46,249
Other student fees	287	813	1,124
Scholarly publications	112	108	113
Other	<u>-</u>	<u>-</u>	<u>633</u>
TOTALS, EXPENDITURES	\$46,550	\$49,454	\$48,119
9994 Extramural Funds			
APPROPRIATIONS			
Federal funds	\$391	\$934	\$934
Private gifts, contracts and grants	2,679	2,783	2,563
Other Hastings funds	<u>10,393</u>	<u>11,031</u>	<u>10,336</u>
TOTALS, EXPENDITURES	\$13,463	\$14,748	\$13,833
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$67,104	\$72,254	\$71,665

* Dollars in thousands, except in Salary Range.