

6610 California State University

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,072,713	\$-	\$-
Adjustment per Section 3.60	-38,521	-	-
Adjustment per Section 3.94	-100,000	-	-
Transfer to Legislative Claims (9670)	-1	-	-
Transfer from Item 6610-002-0001	3,040	-	-
001 Budget Act appropriation as amended by Chapter 29, Statutes of 2012 and by Chapter 630, Statutes of 2012	-	1,936,597	-
Adjustment per Section 3.60	-	51,449	-
001 Budget Act appropriation	-	-	2,525,523
002 Budget Act appropriation	3,040	3,040	3,040
Transfer to Item 6610-001-0001	-3,040	-	-
003 Budget Act appropriation	65,520	71,015	-
Adjustment per Section 4.30	-2,824	1,449	-
Education Code section 69999.6	-	5,000	-
Prior year balances available:			
Education Code section 69999.6	-	-	5,000
Totals Available	\$1,999,927	\$2,068,550	\$2,533,563
Balance available in subsequent years	-	-5,000	-2,500
TOTALS, EXPENDITURES	\$1,999,927	\$2,063,550	\$2,531,063
0505 Affordable Student Housing Revolving Fund			
APPROPRIATIONS			
Education Code Section 90087	\$350	\$350	\$350
TOTALS, EXPENDITURES	\$350	\$350	\$350
Less funding provided by the General Fund	-350	-350	-350
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0573 State University Continuing Education Revenue Fund			
APPROPRIATIONS			
Education Code Section 89704	\$245,054	\$276,289	\$276,289
TOTALS, EXPENDITURES	\$245,054	\$276,289	\$276,289
0580 California State University Dormitory Revenue Fund			
APPROPRIATIONS			
Education Code Section 90074 (housing expenditures)	\$194,378	\$226,768	\$226,768
TOTALS, EXPENDITURES	\$194,378	\$226,768	\$226,768
0583 State University Parking Revenue Fund			
APPROPRIATIONS			
Education Code Section 89701	\$76,214	\$74,076	\$74,076
TOTALS, EXPENDITURES	\$76,214	\$74,076	\$74,076
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5 (Transfer to CSU Lottery Education Fund)	(\$41,632)	(\$55,795)	(\$55,795)
TOTALS, EXPENDITURES	\$-	\$-	\$-
0839 California State University Lottery Education Fund			
APPROPRIATIONS			
Education Code Section 89722.5	\$41,632	\$55,795	\$55,795
TOTALS, EXPENDITURES	\$41,632	\$55,795	\$55,795

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0895 Federal Funds - Not In State Treasury			
APPROPRIATIONS			
Federal Financial Aid	<u>\$794,769</u>	<u>\$794,769</u>	<u>\$794,769</u>
TOTALS, EXPENDITURES	\$794,769	\$794,769	\$794,769
0948 California State University Trust Fund			
APPROPRIATIONS			
Other Funds	<u>\$2,567,699</u>	<u>\$2,513,886</u>	<u>\$2,513,886</u>
TOTALS, EXPENDITURES	\$2,567,699	\$2,513,886	\$2,513,886
0994 Other Unclassified Funds			
APPROPRIATIONS			
Foundations and Auxiliary Organizations	<u>\$1,210,859</u>	<u>\$1,019,835</u>	<u>\$1,019,835</u>
TOTALS, EXPENDITURES	\$1,210,859	\$1,019,835	\$1,019,835
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$2,975	\$1	\$1
7896 Auxiliary Organizations			
APPROPRIATIONS			
Federal Funds	<u>\$350,115</u>	<u>\$383,092</u>	<u>\$383,092</u>
TOTALS, EXPENDITURES	\$350,115	\$383,092	\$383,092
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$7,483,622	\$7,408,061	\$7,875,574

* Dollars in thousands, except in Salary Range.