

6610 California State University

Schedule of Higher Education Fees and Income

	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
Application Fee	\$27,288	\$23,639	\$23,639
Tuition Fee ¹	2,187,004	2,129,859 ²	2,129,859
Nonresident Tuition Fee	145,894	141,161	141,161
Health Services Fee	81,895	83,449	83,449
Miscellaneous Fees	125,618	135,778	135,778
Total Operating Revenue	\$2,567,699	\$2,513,886	\$2,513,886
CSU Institutional Grant Aid ¹	\$585,773	\$595,188	\$595,188

¹ The CSU Tuition Fee totals represent gross revenue before Tuition Fee Discounts for student recipients with financial aid need. The Institutional Grant Aid amounts indicated above represent CSU Tuition Fee Discounts (revenue forgone). An additional \$33.8 million of grant aid is included in the General Fund appropriation above the CSU Institutional Grant Aid amounts provided above.

² Current-year fee revenue is based on campus reported enrollment.