

6645 CSU Health Benefits for Retired Annuitants

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	\$-	\$240,255	\$-
001 Budget Act appropriation	<u>-</u>	<u>-</u>	<u>278,153</u>
TOTALS, EXPENDITURES	\$-	\$240,255	\$278,153
0950 Public Employees Contingency Reserve Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$-</u>	<u>\$7,090</u>	<u>\$792</u>
TOTALS, EXPENDITURES	\$-	\$7,090	\$792
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$247,345	\$278,945

* Dollars in thousands, except in Salary Range.