

## 6980 California Student Aid Commission

The mission of the California Student Aid Commission (Commission) is to make education beyond high school financially accessible to all Californians by administering state authorized financial aid programs.

The Commission is composed of 15 members: 11 members are appointed by the Governor and confirmed by the Senate, 2 members are appointed by the Senate Rules Committee and 2 members are appointed by the Speaker of the Assembly. Members serve four-year terms except the two student members, appointed by the Governor, who serve two-year terms.

Effective July 1, 2013, the Commission is renumbered to this organization code (6980). The Commission was previously reported under organization code 7980.

### 3-YR EXPENDITURES AND POSITIONS

|  | Positions    |              |              | Expenditures       |                    |                    |
|--|--------------|--------------|--------------|--------------------|--------------------|--------------------|
|  | 2011-12      | 2012-13      | 2013-14      | 2011-12*           | 2012-13*           | 2013-14*           |
| 15 Financial Aid Grants Program                          | 101.6        | 109.7        | 107.7        | \$1,562,593        | \$1,654,109        | \$1,752,555        |
| 50 California Loan Program                               | -            | -            | -            | 159                | 216                | -                  |
| 80.01 Administration                                     | 28.2         | 28.8         | 27.0         | 2,911              | 3,146              | 3,261              |
| 80.02 Distributed Administration                         | -28.2        | -28.8        | -27.0        | -2,911             | -3,146             | -3,261             |
| <b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b> | <b>101.6</b> | <b>109.7</b> | <b>107.7</b> | <b>\$1,562,752</b> | <b>\$1,654,325</b> | <b>\$1,752,555</b> |
| <b>FUNDING</b>   |              |              |              | <b>2011-12*</b>    | <b>2012-13*</b>    | <b>2013-14*</b>    |
| 0001 General Fund  |              |              |              | \$1,470,684        | \$735,624          | \$719,570          |
| 0784 Student Loan Operating Fund                         |              |              |              | 62,409             | 84,873             | 60,000             |
| 0890 Federal Trust Fund                                  |              |              |              | 14,574             | 15,035             | 15,034             |
| 0995 Reimbursements                                      |              |              |              | 15,076             | 818,793            | 957,951            |
| 8051 Cash For College Fund                               |              |              |              | 9                  | -                  | -                  |
| <b>TOTALS, EXPENDITURES, ALL FUNDS</b>                   |              |              |              | <b>\$1,562,752</b> | <b>\$1,654,325</b> | <b>\$1,752,555</b> |

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Education Code Sections 66021.2, 69430-69439, 69506-69509.5, 69510-69519, 69522-69529.5, 69550-69551, 69560-69566, 69612-69615.8, 69618-69619, 69620-69628, 69760-69779, 69999.10-69999.30, 70100-70110, 70120-70129 and Labor Code Section 4709.

### DETAILED BUDGET ADJUSTMENTS

|  | 2012-13*     |             |           | 2013-14*     |             |           |
|--|--------------|-------------|-----------|--------------|-------------|-----------|
|  | General Fund | Other Funds | Positions | General Fund | Other Funds | Positions |
| <b>Workload Budget Adjustments</b>   |              |             |           |              |             |           |
| <b>Other Workload Budget Adjustments</b>   |              |             |           |              |             |           |
| • Employee Compensation Adjustment   | -\$398       | \$-         | -         | \$-          | \$-         | -         |
| • Retirement Rate Adjustment   | 159          | -           | -         | 159          | -           | -         |
| • Health Rate Adjustment   | 41           | -           | -         | 70           | -           | -         |
| • Office of Technology Services Rate Adjustment                                    | -7           | -           | -         | -7           | -           | -         |
| • SWCAP (Federal Cost Recovery)  | -            | -           | -         | -            | -1          | -         |
| • Remove Limited-Term Federal Policy and Programs Division Position                | -            | -           | -         | -130         | -           | -1.0      |
| • Cal Grant Program Adjustment   | 61,023       | -           | -         | 161,138      | -           | -         |
| • Assumption Program Loan for Education (APLE) Adjustment                          | -3,716       | -           | -         | -5,195       | -           | -         |
| • EdFund Continuous Appropriation Adjustment                                       | -            | 216         | -         | -            | -           | -         |
| • Decrease Cal Grant Program General Fund and Increase Student Loan Operating Fund | -            | -           | -         | -60,000      | 60,000      | -         |
| • Remove One-Time Student Loan Operating Fund for the Cal Grant Program            | -            | -           | -         | 84,657       | -84,657     | -         |

\* Dollars in thousands, except in Salary Range.

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|  | 2012-13*        |              |           | 2013-14*        |                  |             |
|--|-----------------|--------------|-----------|-----------------|------------------|-------------|
|  | General Fund    | Other Funds  | Positions | General Fund    | Other Funds      | Positions   |
| • Decrease Cal Grant Program General Fund and Increase Federal TANF Reimbursements | -               | -            | -         | -942,912        | 942,912          | -           |
| • Remove One-Time TANF Reimbursements for the Cal Grant Program                    | -               | -            | -         | 803,754         | -803,754         | -           |
| • Increase Chafee Foster Youth Program - State Operations                          | -               | 80           | -         | -               | 80               | -           |
| • Increase Chafee Foster Youth Program - Local Assistance                          | -               | 549          | -         | -               | 549              | -           |
| • Remove One-Time Resources for Implementation of the California Dream Act         | -               | -            | -         | -484            | -                | -1.0        |
| • Remove One-Time Resources for Cal Grant C Prioritization                         | -               | -            | -         | -2              | -                | -           |
| <b>Totals, Other Workload Budget Adjustments</b>                                   | <b>\$57,102</b> | <b>\$845</b> | <b>-</b>  | <b>\$41,048</b> | <b>\$115,129</b> | <b>-2.0</b> |
| <b>Totals, Workload Budget Adjustments</b>   | <b>\$57,102</b> | <b>\$845</b> | <b>-</b>  | <b>\$41,048</b> | <b>\$115,129</b> | <b>-2.0</b> |
| <b>Totals, Budget Adjustments</b>  | <b>\$57,102</b> | <b>\$845</b> | <b>-</b>  | <b>\$41,048</b> | <b>\$115,129</b> | <b>-2.0</b> |

\* Dollars in thousands, except in Salary Range.

## 6980 California Student Aid Commission - Continued

## Awards Granted/Proposed

|  | 2011-12            | 2012-13            | 2013-14            |
|--|--------------------|--------------------|--------------------|
| Entitlement Awards:  |                    |                    |                    |
| Number   | 204,182            | 222,433            | 241,538            |
| Amount   | \$1,366,180        | \$1,461,798        | \$1,569,028        |
| Competitive Awards:  |                    |                    |                    |
| Number   | 37,868             | 38,510             | 39,183             |
| Amount   | \$128,236          | \$124,255          | \$117,405          |
| Other Programs:  |                    |                    |                    |
| Cal Grant C:   |                    |                    |                    |
| Number   | 7,910              | 7,936              | 7,899              |
| Amount   | \$8,964            | \$8,212            | \$7,947            |
| Student Opportunity and Access Program                                       |                    |                    |                    |
| Number (consortia)   | 14                 | 14                 | 14                 |
| Amount   | \$6,839            | \$7,221            | \$7,221            |
| Assumption Program of Loans for Education:                                   |                    |                    |                    |
| Number <sup>1</sup>  | 7,879              | 7,645              | 7,318              |
| Amount   | \$26,246           | \$25,607           | \$24,050           |
| Graduate Assumption Program of Loans for Education                           |                    |                    |                    |
| Number <sup>1</sup>  | 11                 | 13                 | 14                 |
| Amount   | \$22               | \$26               | \$28               |
| State Nursing Assumption Program of Loans for Education for Nursing Faculty: |                    |                    |                    |
| Number <sup>1</sup>  | 65                 | 82                 | 87                 |
| Amount   | \$535              | \$649              | \$725              |
| Law Enforcement Personnel Dependents Scholarships                            |                    |                    |                    |
| Number   | 9                  | 7                  | 7                  |
| Amount   | \$56               | \$50               | \$50               |
| Child Development Teacher and Supervisor Grant Program                       |                    |                    |                    |
| Number   | 382                | 319                | 319                |
| Amount   | \$277              | \$277              | \$277              |
| Chafee Foster Youth Program  |                    |                    |                    |
| Number   | 2,598              | 2,730              | 2,730              |
| Amount   | \$11,081           | \$11,631           | \$11,631           |
| Cash for College   |                    |                    |                    |
| Number (Regional Coordinating Offices)                                       | 6                  | 7                  | 7                  |
| Amount   | \$259              | \$328              | \$328              |
| National Guard Education Assistance Award Program                            |                    |                    |                    |
| Number   | 352                | 286                | 286                |
| Amount   | \$2,446            | \$2,503            | \$2,503            |
| John R. Justice Grant Program  |                    |                    |                    |
| Number   | 188                | 188                | 188                |
| Amount   | \$800              | \$127              | \$127              |
| <b>Total:</b>  |                    |                    |                    |
| <b>Number</b>  | <b>261,464</b>     | <b>280,170</b>     | <b>299,590</b>     |
| <b>Amount</b>  | <b>\$1,551,941</b> | <b>\$1,642,684</b> | <b>\$1,741,320</b> |

<sup>1</sup> Number of awards represents only those students receiving loan repayments from the program. As a result, the new awards are not reflected in this table

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### PROGRAM DESCRIPTIONS

#### 15 - FINANCIAL AID GRANTS PROGRAM

This program provides grants and other specialized financial aid to help undergraduate and graduate students pay educational expenses. Awards are coordinated with other available award sources including federal Pell Grants. The financial aid grant programs are described below.

#### CAL GRANT A and B

The maximum award for new Cal Grant A and B recipients in 2013-14 is equal to the mandatory systemwide tuition at the University of California and the California State University, \$9,084 at private, non-profit institutions, and \$4,000 at private, for-profit institutions. Renewal award recipients at private, for-profit and non-profit institutions will continue to receive the 2012-13 award amount of \$9,223.

#### Entitlement Awards

The Cal Grant Entitlement Award Programs were established by Chapter 403 of the Statutes of 2000. The entitlement awards are guaranteed to students who graduate from high school in 2000-01, or beyond, and meet financial, academic, and general program eligibility requirements.

- Cal Grant A provides tuition and fee funding to eligible lower income high school graduates who have at least a 3.0 grade point average (GPA) on a four-point scale.
- Cal Grant B provides funds to eligible low-income disadvantaged high school graduates who have at least a 2.0 GPA on a four-point scale. The award provides up to \$1,473 for book and living expenses for the first year and each year following for up to four years. After the first year, the award also provides for tuition and fees at qualifying postsecondary institutions.
- The California Community College Transfer Award provides a Cal Grant A or B award to eligible high school graduates who have a community college GPA of at least 2.4 on a four-point scale.

#### Competitive Awards

The Cal Grant Competitive Award Program was established by Chapter 403 of the Statutes of 2000. There are 22,500 Cal Grant A and B competitive awards available to applicants who meet financial, academic, and general program eligibility requirements. Half of these awards (11,250) are offered to those applicants who did not receive an entitlement award and meet the March 2 deadline. The remaining 11,250 awards are offered to students who are enrolled at a California Community College and meet the September 2 deadline.

### OTHER AWARDS

- The Cal Grant C Program provides funding for financially eligible lower income students preparing for occupational or technical training. The authorized number of new awards is 7,761. For new and renewal recipients, the current tuition and fee award is up to \$2,462 and the allowance for training-related costs is \$547.
- The Assumption Program of Loans for Education (APLE) allows the State to issue agreements for loan assumptions annually to students and district interns who are pursuing careers in teaching and credentialed teachers teaching at schools ranked in the lowest 20 percentile of the Academic Performance Index (API). Through APLE, a participant who teaches a total of four years can receive up to \$11,000 toward outstanding student loans. APLE participants who provide the designated teaching service in the areas of math, science, or education specialist instruction in a school ranked in the lowest 60 percentile of the API may be eligible to receive an additional \$1,000 per year in loan assumption benefits. Participants meeting this requirement who provide teaching service in a California public school that is ranked in the lowest 20 percentile of the API may be eligible to receive an additional \$1,000 per year for a possible total loan assumption benefit of up to \$19,000. Beginning in 2012-13, no new APLE warrants have been issued; only renewals will continue to be funded.
- The Graduate Assumption Program of Loans for Education (Graduate APLE) allows the State to issue loan assumption agreements to Californians pursuing graduate degrees at postsecondary institutions. A participant who teaches for three years at a regionally accredited California college or university can receive up to \$6,000 toward outstanding student loans. Since 2003-04, no new warrants have been issued; only renewals will continue to be funded.
- The State Nursing Assumption Program of Loans for Education (SNAPLE NF), for nursing faculty, allows the State to issue agreements for loan assumptions to persons who have completed at least a baccalaureate degree in nursing or a field related to nursing and agreed to teach at one or more regionally accredited, eligible California colleges or universities. Through SNAPLE NF, a participant can receive up to \$8,333 annually for three years toward outstanding student loans for a total loan assumption of up to \$25,000. Beginning in 2012-13, no new SNAPLE NF warrants will be issued; only renewals will continue to be funded.
- The Child Development Teacher and Supervisor Grant Program provides grants to recipients who intend to teach or supervise in the field of child care and development in a licensed children's center. Recipients attending a California Community College may receive up to \$1,000 annually and recipients attending a four-year college may receive up to \$2,000 annually for a total of \$6,000. This program is funded from federal funds through an agreement with the State Department of Education.
- The California Chafee Grant Program provides grants of up to \$5,000 to eligible foster youth who are enrolled in college or vocational school at least half-time. New and renewal awards are assigned based on available funding. This program is funded from federal funds and the General Fund through an agreement with the State Department of Social Services.
- The California National Guard Education Assistance Award Program provides funding for active members of the California National Guard, the State Military Reserve, or the Naval Militia who seek a certificate, degree, or diploma. Recipients

\* Dollars in thousands, except in Salary Range.

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attending the University of California or California State University may receive up to the amount of a Cal Grant A award. Recipients attending a community college may receive up to the amount of a Cal Grant B award. Recipients attending a private institution may receive up to the amount of a Cal Grant A award for a student attending the University of California. An award used for graduate studies may not exceed the maximum amount of a Cal Grant A award plus \$500 for books and supplies. This program is funded from the General Fund through an agreement with the California Military Department.

- The Law Enforcement Personnel Dependents (LEPD) Scholarship Program provides college grants equivalent to Cal Grant amounts to dependents of: California law enforcement officers, officers and employees of the Department of Corrections and Department of Youth Authority, and firefighters killed or permanently disabled in the line of duty. This program is funded from the General Fund.
- The John R. Justice Program provides loan repayments to eligible recipients currently employed as California prosecutors or public defenders who commit to continued employment in that capacity for at least three years. Recipients may receive up to \$5,000 of loan repayment disbursed annually to their lending institutions. This program is federally funded through an agreement with the California Emergency Management Agency.

**OTHER PROGRAMS**

- The California Student Opportunity and Access Program (Cal-SOAP), through intersegmental consortia, provides financial aid outreach and tutoring services to disadvantaged K-12 students, increases their access to postsecondary education, and informs students about opportunities for Career Technical Education. Cal-SOAP also assists the matriculation of community college students to four-year institutions. There are 14 Cal-SOAP consortia operating in 16 locations throughout California.
- Cash for College provides financial aid workshops to assist low-income students with completing the Free Application for Federal Student Aid and the Cal Grant GPA Verification Form, as well as providing other financial aid information.

**50 - CALIFORNIA LOAN PROGRAM**

The Federal Family Education Loan Program (FFELP) was created by the federal government in 1965 as a means of making loans available to students attending college. The United States Department of Education (USED) has administrative responsibility over the FFELP and designates guaranty agencies to perform the daily operational and oversight functions. Chapter 961 of the Statutes of 1996 authorized the Commission to establish an auxiliary organization, EdFund, as a nonprofit public benefit corporation to provide operational and administrative services for the Commission's participation in the FFELP, effective January 1, 1997.

Passage of the federal Health Care and Education Affordability Reconciliation Act of 2010 terminated the FFELP in July 2010 in favor of the Direct Loan Program where all loans originate from the United States Treasury. The USED terminated its designation of the Commission as the guaranty agency and transferred that designation to a private entity on November 1, 2010.

**DETAILED EXPENDITURES BY PROGRAM**

|                             |                                     | <u>2011-12*</u>    | <u>2012-13*</u>    | <u>2013-14*</u>    |
|-----------------------------|-------------------------------------|--------------------|--------------------|--------------------|
| <b>PROGRAM REQUIREMENTS</b> |                                     |                    |                    |                    |
| <b>15</b>                   | <b>FINANCIAL AID GRANTS PROGRAM</b> |                    |                    |                    |
|                             | <b>State Operations:</b>            |                    |                    |                    |
| 0001                        | General Fund                        | \$9,922            | \$10,665           | \$10,476           |
| 0890                        | Federal Trust Fund                  | 258                | 259                | 258                |
| 0995                        | Reimbursements                      | <u>472</u>         | <u>501</u>         | <u>501</u>         |
|                             | <b>Totals, State Operations</b>     | <b>\$10,652</b>    | <b>\$11,425</b>    | <b>\$11,235</b>    |
|                             | <b>Local Assistance:</b>            |                    |                    |                    |
| 0001                        | General Fund                        | \$1,460,762        | \$724,959          | \$709,094          |
| 0784                        | Student Loan Operating Fund         | 62,250             | 84,657             | 60,000             |
| 0890                        | Federal Trust Fund                  | 14,316             | 14,776             | 14,776             |
| 0995                        | Reimbursements                      | 14,604             | 818,292            | 957,450            |
| 8051                        | Cash for College Program Fund       | <u>9</u>           | <u>-</u>           | <u>-</u>           |
|                             | <b>Totals, Local Assistance</b>     | <b>\$1,551,941</b> | <b>\$1,642,684</b> | <b>\$1,741,320</b> |
| <b>PROGRAM REQUIREMENTS</b> |                                     |                    |                    |                    |
| <b>50</b>                   | <b>CALIFORNIA LOAN PROGRAM</b>      |                    |                    |                    |
|                             | <b>State Operations:</b>            |                    |                    |                    |
| 0784                        | Student Loan Operating Fund         | <u>\$159</u>       | <u>\$216</u>       | <u>\$-</u>         |
|                             | <b>Totals, State Operations</b>     | <b>\$159</b>       | <b>\$216</b>       | <b>\$-</b>         |
| <b>TOTALS, EXPENDITURES</b> |                                     |                    |                    |                    |
|                             | State Operations                    | 10,811             | 11,641             | 11,235             |

\* Dollars in thousands, except in Salary Range.

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|                             | 2011-12*           | 2012-13*           | 2013-14*           |
|-----------------------------|--------------------|--------------------|--------------------|
| Local Assistance            | 1,551,941          | 1,642,684          | 1,741,320          |
| <b>Totals, Expenditures</b> | <b>\$1,562,752</b> | <b>\$1,654,325</b> | <b>\$1,752,555</b> |

## EXPENDITURES BY CATEGORY

| 1 State Operations  | Positions    |              |              | Expenditures    |                 |                 |
|---|--------------|--------------|--------------|-----------------|-----------------|-----------------|
|   | 2011-12      | 2012-13      | 2013-14      | 2011-12*        | 2012-13*        | 2013-14*        |
| PERSONAL SERVICES   |              |              |              |                 |                 |                 |
| Authorized Positions (Equals Sch. 7A)                                   | 101.6        | 109.7        | 107.7        | \$6,586         | \$6,485         | \$6,780         |
| <b>Net Totals, Salaries and Wages</b>                                   | <b>101.6</b> | <b>109.7</b> | <b>107.7</b> | <b>\$6,586</b>  | <b>\$6,485</b>  | <b>\$6,780</b>  |
| Staff Benefits  | -            | -            | -            | 2,490           | 2,659           | 2,705           |
| <b>Totals, Personal Services</b>  | <b>101.6</b> | <b>109.7</b> | <b>107.7</b> | <b>\$9,076</b>  | <b>\$9,144</b>  | <b>\$9,485</b>  |
| OPERATING EXPENSES AND EQUIPMENT  |              |              |              | \$1,735         | \$2,497         | \$1,750         |
| <b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b> |              |              |              | <b>\$10,811</b> | <b>\$11,641</b> | <b>\$11,235</b> |

| 2 Local Assistance  | Expenditures       |                    |                    |
|---|--------------------|--------------------|--------------------|
|   | 2011-12*           | 2012-13*           | 2013-14*           |
| Entitlement Awards  | \$1,366,180        | \$1,461,798        | \$1,569,028        |
| Competitive Awards  | 128,236            | 124,255            | 117,405            |
| OTHER AWARDS:   |                    |                    |                    |
| Cal Grant C   | 8,964              | 8,212              | 7,947              |
| Assumption Program of Loans for Education                                   | 26,246             | 25,607             | 24,050             |
| Graduate Assumption Program of Loans for Education                          | 22                 | 26                 | 28                 |
| State Nursing Assumption Program of Loans for Education for Nursing Faculty | 535                | 649                | 725                |
| Law Enforcement Personnel Dependents Scholarships                           | 56                 | 50                 | 50                 |
| Child Development Teacher and Supervisor Grant Program                      | 277                | 277                | 277                |
| California Chafee Program   | 11,081             | 11,631             | 11,631             |
| National Guard Education Assistance Award Program                           | 2,446              | 2,503              | 2,503              |
| John R. Justice Grant Program   | 800                | 127                | 127                |
| OUTREACH:   |                    |                    |                    |
| Student Opportunity and Access Program                                      | 6,839              | 7,221              | 7,221              |
| Cash for College  | 259                | 328                | 328                |
| <b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>                   | <b>\$1,551,941</b> | <b>\$1,642,684</b> | <b>\$1,741,320</b> |

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 1 STATE OPERATIONS  | 2011-12* | 2012-13* | 2013-14* |
|---|----------|----------|----------|
| 0001 General Fund   |          |          |          |
| APPROPRIATIONS  |          |          |          |
| 001 Budget Act appropriation                                      | \$-      | \$-      | \$10,476 |
| 001 Budget Act appropriation (Renumbered from Item 7980-001-0001) | 10,242   | 10,870   | -        |
| Allocation for employee compensation                              | 21       | 41       | -        |
| Adjustment per Section 3.60                                       | 127      | 159      | -        |
| Adjustment per Section 3.90                                       | -128     | -398     | -        |
| Adjustment per Control Section 3.91 (b) Cell Phone Reductions     | -19      | -        | -        |
| Adjustment per Section 3.91 (b) Operational Efficiency Plan       | -308     | -        | -        |

\* Dollars in thousands, except in Salary Range.

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| 1 STATE OPERATIONS   | 2011-12*           | 2012-13*           | 2013-14*           |
|--|--------------------|--------------------|--------------------|
| Adjustment per Section 15.25   | -                  | -7                 | -                  |
| <b>Totals Available</b>  | <b>\$9,935</b>     | <b>\$10,665</b>    | <b>\$10,476</b>    |
| Unexpended balance, estimated savings  | -13                | -                  | -                  |
| <b>TOTALS, EXPENDITURES</b>  | <b>\$9,922</b>     | <b>\$10,665</b>    | <b>\$10,476</b>    |
| <b>0784 Student Loan Operating Fund</b>  |                    |                    |                    |
| APPROPRIATIONS   |                    |                    |                    |
| Education Code Section 69766 (Education Fund other support)  | \$159              | \$216              | \$-                |
| <b>TOTALS, EXPENDITURES</b>  | <b>\$159</b>       | <b>\$216</b>       | <b>\$-</b>         |
| <b>0890 Federal Trust Fund</b>   |                    |                    |                    |
| APPROPRIATIONS   |                    |                    |                    |
| 001 Budget Act appropriation   | \$-                | \$-                | \$258              |
| 001 Budget Act appropriation (Renumbered from Item 7980-001-0890)  | 263                | 259                | -                  |
| Adjustment per Section 3.91 (b) Operational Efficiency Plan  | -5                 | -                  | -                  |
| <b>TOTALS, EXPENDITURES</b>  | <b>\$258</b>       | <b>\$259</b>       | <b>\$258</b>       |
| <b>0995 Reimbursements</b>   |                    |                    |                    |
| APPROPRIATIONS   |                    |                    |                    |
| Reimbursements   | \$472              | \$501              | \$501              |
| <b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>  | <b>\$10,811</b>    | <b>\$11,641</b>    | <b>\$11,235</b>    |
| <b>2 LOCAL ASSISTANCE</b>  |                    |                    |                    |
| <b>0001 General Fund</b>   |                    |                    |                    |
| APPROPRIATIONS   |                    |                    |                    |
| 101 Budget Act appropriation   | \$-                | \$-                | \$709,094          |
| 101 Budget Act appropriation (Renumbered from Item 7980-101-0001)  | 1,392,619          | 698,852            | -                  |
| Allocation for employee compensation   | 68,143             | -                  | -                  |
| Revised expenditure authority per Provision 4  | -                  | 26,107             | -                  |
| <b>TOTALS, EXPENDITURES</b>  | <b>\$1,460,762</b> | <b>\$724,959</b>   | <b>\$709,094</b>   |
| <b>0784 Student Loan Operating Fund</b>  |                    |                    |                    |
| APPROPRIATIONS   |                    |                    |                    |
| 101 Budget Act appropriation   | \$-                | \$-                | \$60,000           |
| 101 Budget Act appropriation (Renumbered from Item 7980-101-0784)  | 62,250             | -                  | -                  |
| 101 Budget Act appropriation as amended by Chapter 29, Statutes of 2012 (Renumbered from Item 7980-101-0784) | -                  | 84,657             | -                  |
| <b>TOTALS, EXPENDITURES</b>  | <b>\$62,250</b>    | <b>\$84,657</b>    | <b>\$60,000</b>    |
| <b>0890 Federal Trust Fund</b>   |                    |                    |                    |
| APPROPRIATIONS   |                    |                    |                    |
| 101 Budget Act appropriation   | \$-                | \$-                | \$14,776           |
| 101 Budget Act appropriation (Renumbered from Item 7980-101-0890)  | 14,776             | 14,776             | -                  |
| Budget Adjustment  | -460               | -                  | -                  |
| <b>TOTALS, EXPENDITURES</b>  | <b>\$14,316</b>    | <b>\$14,776</b>    | <b>\$14,776</b>    |
| <b>0995 Reimbursements</b>   |                    |                    |                    |
| APPROPRIATIONS   |                    |                    |                    |
| Reimbursements   | \$14,604           | \$818,292          | \$957,450          |
| <b>8051 Cash For College Fund</b>  |                    |                    |                    |
| APPROPRIATIONS   |                    |                    |                    |
| Education Code Section 69551 (e)(1)  | \$9                | \$-                | \$-                |
| <b>TOTALS, EXPENDITURES</b>  | <b>\$9</b>         | <b>\$-</b>         | <b>\$-</b>         |
| <b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>  | <b>\$1,551,941</b> | <b>\$1,642,684</b> | <b>\$1,741,320</b> |
| <b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>                               | <b>\$1,562,752</b> | <b>\$1,654,325</b> | <b>\$1,752,555</b> |

\* Dollars in thousands, except in Salary Range.