

7300 Agricultural Labor Relations Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,895	\$-	\$-
Allocation for employee compensation	18	-	-
Adjustment per Section 3.60	-5	-	-
Adjustment per Section 3.90	-83	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-9	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-11	-	-
001 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	-	4,904	-
Allocation for employee compensation	-	13	-
Adjustment per Section 3.60	-	70	-
Adjustment per Section 3.90	-	-176	-
001 Budget Act appropriation	-	-	4,996
Totals Available	\$4,805	\$4,811	\$4,996
Unexpended balance, estimated savings	-61	-	-
TOTALS, EXPENDITURES	\$4,744	\$4,811	\$4,996
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$311	\$189	\$-
3078 Labor and Workforce Development Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$500	\$1,011
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	7	-
Adjustment per Section 3.90	-	-18	-
TOTALS, EXPENDITURES	\$-	\$490	\$1,011
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$5,055	\$5,490	\$6,007

* Dollars in thousands, except in Salary Range.