

7320 Public Employment Relations Board

Effective July 1, 2013, pursuant to the Governor's Reorganization Plan No. 2 of 2012, the Public Employment Relations Board is moving to this Agency (Labor and Workforce Development). The Public Employment Relations Board was previously budgeted within General Government under Organization Code 8320.

The Public Employment Relations Board administers and enforces California public sector collective bargaining laws in an expert, fair, and consistent manner; promotes improved public sector employer-employee relations; and provides a timely and cost effective method through which employers, employee organizations, and employees can resolve their labor relations disputes.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
11 Public Employment Relations	35.0	53.1	53.1	\$6,102	\$8,312	\$8,612
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	35.0	53.1	53.1	\$6,102	\$8,312	\$8,612
FUNDING				2011-12*	2012-13*	2013-14*
0001 General Fund				\$6,095	\$8,126	\$8,426
0995 Reimbursements				7	186	186
TOTALS, EXPENDITURES, ALL FUNDS				\$6,102	\$8,312	\$8,612

LEGAL CITATIONS AND AUTHORITY

Food and Agricultural Code Section 57031; Government Code Sections 3500-3599, 3600-3616, 71600-71829, and 110000-110036; Labor Code Section 2686; and Public Utilities Code Sections 24501-125716.

DETAILED BUDGET ADJUSTMENTS

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	-\$252	\$-	-	\$48	\$-	-
• Retirement Rate Adjustment	110	-	-	110	-	-
Totals, Other Workload Budget Adjustments	-\$142	\$-	-	\$158	\$-	-
Totals, Workload Budget Adjustments	-\$142	\$-	-	\$158	\$-	-
Totals, Budget Adjustments	-\$142	\$-	-	\$158	\$-	-

PROGRAM DESCRIPTIONS

11 - PUBLIC EMPLOYMENT RELATIONS

The Public Employment Relations Board administers and enforces California public sector collective bargaining laws, facilitates better public sector employer-employee relations, and provides timely and cost effective alternatives for employers, employee organizations and employees to resolve labor relations disputes. The Board, through its Division of Mediation, assists in negotiations with parties in dispute when there is a threat of work stoppage.

DETAILED EXPENDITURES BY PROGRAM

		2011-12*	2012-13*	2013-14*
PROGRAM REQUIREMENTS				
11	PUBLIC EMPLOYMENT RELATIONS			
	State Operations:			
0001	General Fund	\$6,095	\$8,126	\$8,426
0995	Reimbursements	7	186	186
	Totals, State Operations	\$6,102	\$8,312	\$8,612
TOTALS, EXPENDITURES				
	State Operations	6,102	8,312	8,612

* Dollars in thousands, except in Salary Range.

7320 Public Employment Relations Board - Continued

				<u>2011-12*</u>	<u>2012-13*</u>	<u>2013-14*</u>
Totals, Expenditures				\$6,102	\$8,312	\$8,612
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EXPENDITURES BY CATEGORY						
1 State Operations	Positions			Expenditures		
	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2011-12*</u>	<u>2012-13*</u>	<u>2013-14*</u>
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	35.0	53.1	53.1	\$3,306	\$4,516	\$4,805
Net Totals, Salaries and Wages	35.0	53.1	53.1	\$3,306	\$4,516	\$4,805
Staff Benefits	-	-	-	1,077	1,581	1,682
Totals, Personal Services	35.0	53.1	53.1	\$4,383	\$6,097	\$6,487
OPERATING EXPENSES AND EQUIPMENT				\$1,719	\$2,215	\$2,125
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$6,102	\$8,312	\$8,612

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

				<u>2011-12*</u>	<u>2012-13*</u>	<u>2013-14*</u>
1 STATE OPERATIONS						
0001 General Fund						
APPROPRIATIONS						
001 Budget Act appropriation				\$-	\$-	\$8,426
001 Budget Act appropriation (Renumbered from Item 8320-001-0001)				6,223	8,268	-
Allocation for employee compensation				12	28	-
Adjustment per Section 3.60				54	110	-
Adjustment per Section 3.90				-68	-280	-
Totals Available				\$6,221	\$8,126	\$8,426
Unexpended balance, estimated savings				-126	-	-
TOTALS, EXPENDITURES				\$6,095	\$8,126	\$8,426
0995 Reimbursements						
APPROPRIATIONS						
Reimbursements				\$7	\$186	\$186
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)				\$6,102	\$8,312	\$8,612

* Dollars in thousands, except in Salary Range.