

7320 Public Employment Relations Board**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$8,426
001 Budget Act appropriation (Renumbered from Item 8320-001-0001)	6,223	8,268	-
Allocation for employee compensation	12	28	-
Adjustment per Section 3.60	54	110	-
Adjustment per Section 3.90	-68	-280	-
Totals Available	\$6,221	\$8,126	\$8,426
Unexpended balance, estimated savings	-126	-	-
TOTALS, EXPENDITURES	\$6,095	\$8,126	\$8,426
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$7	\$186	\$186
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$6,102	\$8,312	\$8,612

* Dollars in thousands, except in Salary Range.