

7910 Office of Administrative Law

Effective July 1, 2013, the Governor's Reorganization Plan No. 2 of 2012 creates the Government Operations Agency and, as part of the plan, moves the Office of Administrative Law (previously budgeted within General Government under Organization Code 8910) to this new Agency (Government Operations Agency).

The Office of Administrative Law (Office) is responsible for reviewing administrative regulations proposed by over 200 state regulatory agencies for compliance with standards set forth in California's Administrative Procedure Act, for transmitting these regulations to the Secretary of State, and for publishing regulations in the California Code of Regulations. The Office is also responsible for posting links on its website to other state agency websites where the public may find regulations that have been recently filed with the Secretary of State, but have not yet gone into effect. The Office assists state regulatory agencies through a formal training program, as well as through other less formal methods, to understand and comply with the Administrative Procedure Act. Through its Reference Attorney service, the Office provides direct legal advice to state agencies and members of the public regarding California rulemaking law.

In response to petitions submitted by interested persons, the Office evaluates whether rules being used by state agencies constitute underground regulations, i.e. rules that have not been properly adopted pursuant to the requirements of the Administrative Procedure Act, and issues formal determinations reflecting those evaluations.

The Office oversees the publication and distribution, in print and on the Internet, of the California Code of Regulations and the California Regulatory Notice Register.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10 Regulatory Oversight	17.1	20.3	20.3	\$2,678	\$2,945	\$3,039
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	17.1	20.3	20.3	\$2,678	\$2,945	\$3,039
FUNDING				2011-12*	2012-13*	2013-14*
0001 General Fund				\$1,376	\$1,627	\$1,697
0995 Reimbursements				46	61	61
9740 Central Service Cost Recovery Fund				1,256	1,257	1,281
TOTALS, EXPENDITURES, ALL FUNDS				\$2,678	\$2,945	\$3,039

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 11340-11365.

DETAILED BUDGET ADJUSTMENTS

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	-\$46	-\$35	-	\$8	\$6	-
• Retirement Rate Adjustment	21	17	-	21	17	-
• Miscellaneous Adjustments	-	-	-	17	-17	-
Totals, Other Workload Budget Adjustments	-\$25	-\$18	-	\$46	\$6	-
Totals, Workload Budget Adjustments	-\$25	-\$18	-	\$46	\$6	-
Totals, Budget Adjustments	-\$25	-\$18	-	\$46	\$6	-

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	17.1	20.3	20.3	\$1,463	\$1,585	\$1,711
Net Totals, Salaries and Wages	17.1	20.3	20.3	\$1,463	\$1,585	\$1,711

* Dollars in thousands, except in Salary Range.

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1 State Operations	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
Staff Benefits	-	-	-	535	628	667
Totals, Personal Services	17.1	20.3	20.3	\$1,998	\$2,213	\$2,378
OPERATING EXPENSES AND EQUIPMENT				\$680	\$732	\$661
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$2,678	\$2,945	\$3,039

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$1,697
001 Budget Act appropriation (Renumbered from Item 8910-001-0001)	1,550	1,651	-
Allocation for employee compensation	7	5	-
Adjustment per Section 3.60	-4	21	-
Adjustment per Section 3.90	-29	-50	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-47	-	-
Totals Available	\$1,477	\$1,627	\$1,697
Unexpended balance, estimated savings	-101	-	-
TOTALS, EXPENDITURES	\$1,376	\$1,627	\$1,697
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$46	\$61	\$61
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$1,281
001 Budget Act appropriation (Renumbered from Item 8910-001-9740)	1,422	1,275	-
Allocation for employee compensation	6	4	-
Adjustment per Section 3.60	-3	17	-
Adjustment per Section 3.90	-26	-39	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-8	-	-
Totals Available	\$1,391	\$1,257	\$1,281
Unexpended balance, estimated savings	-135	-	-
TOTALS, EXPENDITURES	\$1,256	\$1,257	\$1,281
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,678	\$2,945	\$3,039

* Dollars in thousands, except in Salary Range.