

## 7910 Office of Administrative Law

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$1,697
001 Budget Act appropriation (Renumbered from Item 8910-001-0001)	1,550	1,651	-
Allocation for employee compensation	7	5	-
Adjustment per Section 3.60	-4	21	-
Adjustment per Section 3.90	-29	-50	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-47	-	-
<b>Totals Available</b>	<b>\$1,477</b>	<b>\$1,627</b>	<b>\$1,697</b>
Unexpended balance, estimated savings	-101	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,376</b>	<b>\$1,627</b>	<b>\$1,697</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$46	\$61	\$61
<b>9740 Central Service Cost Recovery Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$1,281
001 Budget Act appropriation (Renumbered from Item 8910-001-9740)	1,422	1,275	-
Allocation for employee compensation	6	4	-
Adjustment per Section 3.60	-3	17	-
Adjustment per Section 3.90	-26	-39	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-8	-	-
<b>Totals Available</b>	<b>\$1,391</b>	<b>\$1,257</b>	<b>\$1,281</b>
Unexpended balance, estimated savings	-135	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,256</b>	<b>\$1,257</b>	<b>\$1,281</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,678</b>	<b>\$2,945</b>	<b>\$3,039</b>

\* Dollars in thousands, except in Salary Range.