

8120 Commission on Peace Officer Standards and Training

The Commission on Peace Officer Standards and Training is responsible for raising the competence level of law enforcement officers in California by establishing minimum selection and training standards, improving management practices, and providing financial assistance to local agencies relating to the training of law enforcement officers.

3-YR EXPENDITURES AND POSITIONS

| | Positions | | | Expenditures | | |
|--|--------------|--------------|--------------|-----------------|-----------------|-----------------|
| | 2011-12 | 2012-13 | 2013-14 | 2011-12* | 2012-13* | 2013-14* |
| 10 Standards | 18.7 | 20.1 | 20.1 | \$5,483 | \$5,781 | \$5,949 |
| 20 Training | 45.0 | 49.8 | 49.8 | 31,702 | 34,071 | 34,473 |
| 30 Peace Officer Training | - | - | - | 13,591 | 20,984 | 20,984 |
| 40.01 Administration | 53.6 | 53.1 | 53.1 | 6,484 | 6,568 | 6,812 |
| 40.02 Distributed Administration | - | - | - | -6,484 | -6,568 | -6,812 |
| TOTALS, POSITIONS AND EXPENDITURES (All Programs) | 117.3 | 123.0 | 123.0 | \$50,776 | \$60,836 | \$61,406 |
| FUNDING | | | | 2011-12* | 2012-13* | 2013-14* |
| 0268 Peace Officers' Training Fund | | | | \$49,928 | \$58,877 | \$59,447 |
| 0995 Reimbursements | | | | 848 | 1,959 | 1,959 |
| TOTALS, EXPENDITURES, ALL FUNDS | | | | \$50,776 | \$60,836 | \$61,406 |

LEGAL CITATIONS AND AUTHORITY

PROGRAM AUTHORITY

10-Standards:

Penal Code Sections 13503, 13512, 13513, and 13551.

20-Training:

Penal Code Sections 13503 and 13508.

30-Peace Officer Training:

Penal Code Sections 13500 to 13523, and Health and Safety Code Section 11489.

DETAILED BUDGET ADJUSTMENTS

| | 2012-13* | | | 2013-14* | | |
|--|--------------|---------------|-----------|--------------|--------------|-----------|
| | General Fund | Other Funds | Positions | General Fund | Other Funds | Positions |
| Workload Budget Adjustments | | | | | | |
| Other Workload Budget Adjustments | | | | | | |
| • Employee Compensation Adjustments | \$- | -\$472 | - | \$- | \$90 | - |
| • Retirement Rate Adjustment | - | 207 | - | - | 207 | - |
| • Miscellaneous Adjustments | - | - | - | - | 8 | - |
| Totals, Other Workload Budget Adjustments | \$- | -\$265 | - | \$- | \$305 | - |
| Totals, Workload Budget Adjustments | \$- | -\$265 | - | \$- | \$305 | - |
| Totals, Budget Adjustments | \$- | -\$265 | - | \$- | \$305 | - |

PROGRAM DESCRIPTIONS

10 - STANDARDS

The Standards Program establishes job-related selection and training standards for peace officers and dispatchers. It also provides management consultation to local law enforcement agencies. Activities include development of examinations and counseling local law enforcement agencies on ways to improve management practices.

The Program conducts applied research in the areas of peace officer selection and training, operational procedures and program evaluation to meet statutory requirements and to provide management guidance to local law enforcement agencies. It also facilitates the development and implementation of new programs for local agencies by serving as a clearinghouse of

* Dollars in thousands, except in Salary Range.

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successful program information. Finally, it conducts accreditation and peace officer feasibility studies.

20 - TRAINING

The Training Program increases the competence of law enforcement personnel by developing and certifying courses that meet identified training needs. This activity requires scheduling and quality control of such courses, and assisting law enforcement agencies in presenting necessary training and career development programs to their officers. The Commission assesses training on a continuing basis to ensure that evolving training needs are met. The curricula cover a wide variety of topics necessary to satisfy statutory and regulatory mandates, maintain competence in police work, and address the training needs of law enforcement agency personnel. Curricula content is updated regularly. The Program also presents advanced training for law enforcement supervisors and executives through its Command College and the Supervisory Leadership Institute, and for trainers through the Basic Academy Instructor Certificate Program and the Instructor Development Institute. Other specialty programs include the Institute of Criminal Investigation.

Job-related selection and training standards for peace officers and dispatchers, established by the Standards Program, are enforced through inspections of local agencies receiving state aid to ensure they are adhering to minimum state standards.

30 - PEACE OFFICER TRAINING

The Peace Officer Training Program provides financial assistance to participating jurisdictions for instructional costs associated with selected training courses. Funding is also provided for the cost of student travel and per diem expenses associated with training presentations and for necessary overtime to enable line officers to receive in-service training in areas of critical need. To encourage and assist local law enforcement agencies to meet and maintain minimum standards in the selection and training of law enforcement officers, the Commission provides financial assistance to all 58 counties, approximately 346 cities, and numerous specialized districts and local agencies which have agreed to meet the Commission's standards.

DETAILED EXPENDITURES BY PROGRAM

| | | 2011-12* | 2012-13* | 2013-14* |
|----------------------------------|---------------------------------|-----------------|-----------------|-----------------|
| PROGRAM REQUIREMENTS | | | | |
| 10 STANDARDS | | | | |
| | State Operations: | | | |
| 0268 | Peace Officers' Training Fund | \$5,483 | \$5,781 | \$5,949 |
| | Totals, State Operations | \$5,483 | \$5,781 | \$5,949 |
| PROGRAM REQUIREMENTS | | | | |
| 20 TRAINING | | | | |
| | State Operations: | | | |
| 0268 | Peace Officers' Training Fund | \$30,854 | \$32,112 | \$32,514 |
| 0995 | Reimbursements | 848 | 1,959 | 1,959 |
| | Totals, State Operations | \$31,702 | \$34,071 | \$34,473 |
| PROGRAM REQUIREMENTS | | | | |
| 30 PEACE OFFICER TRAINING | | | | |
| | State Operations: | | | |
| 0268 | Peace Officers' Training Fund | \$143 | \$158 | \$158 |
| | Totals, State Operations | \$143 | \$158 | \$158 |
| | Local Assistance: | | | |
| 0268 | Peace Officers' Training Fund | \$13,448 | \$20,826 | \$20,826 |
| | Totals, Local Assistance | \$13,448 | \$20,826 | \$20,826 |
| TOTALS, EXPENDITURES | | | | |
| | State Operations | 37,328 | 40,010 | 40,580 |
| | Local Assistance | 13,448 | 20,826 | 20,826 |
| | Totals, Expenditures | \$50,776 | \$60,836 | \$61,406 |

EXPENDITURES BY CATEGORY

| | 1 State Operations | Positions | | | Expenditures | | |
|-------------------|---------------------------------------|-----------|---------|---------|--------------|----------|----------|
| | | 2011-12 | 2012-13 | 2013-14 | 2011-12* | 2012-13* | 2013-14* |
| PERSONAL SERVICES | | | | | | | |
| | Authorized Positions (Equals Sch. 7A) | 117.3 | 123.0 | 123.0 | \$8,375 | \$8,490 | \$9,023 |

* Dollars in thousands, except in Salary Range.

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| 1 State Operations | Positions | | | Expenditures | | |
|---|-----------|---------|---------|--------------|----------|----------|
| | 2011-12 | 2012-13 | 2013-14 | 2011-12* | 2012-13* | 2013-14* |
| Net Totals, Salaries and Wages | 117.3 | 123.0 | 123.0 | \$8,375 | \$8,490 | \$9,023 |
| Staff Benefits | - | - | - | 3,309 | 3,382 | 3,419 |
| Totals, Personal Services | 117.3 | 123.0 | 123.0 | \$11,684 | \$11,872 | \$12,442 |
| OPERATING EXPENSES AND EQUIPMENT | | | | \$4,376 | \$6,000 | \$6,000 |
| SPECIAL ITEMS OF EXPENSE | | | | | | |
| Training Contracts | | | | \$21,268 | \$22,138 | \$22,138 |
| Totals, Special Items of Expense | | | | \$21,268 | \$22,138 | \$22,138 |
| TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations) | | | | \$37,328 | \$40,010 | \$40,580 |

| 2 Local Assistance | Expenditures | | |
|---|--------------|----------|----------|
| | 2011-12* | 2012-13* | 2013-14* |
| Grants and Subventions | \$13,448 | \$20,826 | \$20,826 |
| TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) | \$13,448 | \$20,826 | \$20,826 |

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 1 STATE OPERATIONS | 2011-12* | 2012-13* | 2013-14* |
|---|----------|----------|----------|
| 0268 Peace Officers' Training Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$15,966 | \$16,178 | \$16,483 |
| Allocation for employee compensation | 23 | 52 | - |
| Adjustment per Section 3.60 | 104 | 207 | - |
| Adjustment per Section 3.90 | -163 | -524 | - |
| Adjustment per Section 3.91 (b) Cell Phone Reductions | -35 | - | - |
| 011 Budget Act appropriation | 20,805 | 20,582 | 20,582 |
| Adjustment per Section 3.91 (b) Operational Efficiency Plan | -223 | - | - |
| Transfer from Item 8120-101-0268 per Provision 2 | 360 | - | - |
| 012 Budget Act appropriation | 1,556 | 1,556 | 1,556 |
| Transfer from Item 8120-012-0268 per Provision 2 | 49 | - | - |
| Totals Available | \$38,442 | \$38,051 | \$38,621 |
| Unexpended balance, estimated savings | -1,962 | - | - |
| TOTALS, EXPENDITURES | \$36,480 | \$38,051 | \$38,621 |
| 0995 Reimbursements | | | |
| APPROPRIATIONS | | | |
| Reimbursements | \$848 | \$1,959 | \$1,959 |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations) | \$37,328 | \$40,010 | \$40,580 |

| 2 LOCAL ASSISTANCE | 2011-12* | 2012-13* | 2013-14* |
|--|----------|----------|----------|
| 0268 Peace Officers' Training Fund | | | |
| APPROPRIATIONS | | | |
| 101 Budget Act appropriation | \$20,382 | \$20,382 | \$20,382 |
| Transfer to Item 8120-001-0268 per Provision 1 | -360 | - | - |
| 102 Budget Act appropriation | 444 | 444 | 444 |
| Transfer to Item 8120-012-0268 per Provision 3 | -49 | - | - |
| Totals Available | \$20,417 | \$20,826 | \$20,826 |
| Unexpended balance, estimated savings | -6,969 | - | - |

* Dollars in thousands, except in Salary Range.

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| 2 LOCAL ASSISTANCE | 2011-12* | 2012-13* | 2013-14* |
|--|-----------------|-----------------|-----------------|
| TOTALS, EXPENDITURES | \$13,448 | \$20,826 | \$20,826 |
| TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) | \$13,448 | \$20,826 | \$20,826 |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance) | \$50,776 | \$60,836 | \$61,406 |

| FUND CONDITION STATEMENTS | 2011-12* | 2012-13* | 2013-14* |
|---|----------|----------|----------|
| 0268 Peace Officers' Training Fund ^s | | | |
| BEGINNING BALANCE | \$20,878 | \$25,022 | \$11,429 |
| Prior year adjustments | 9,131 | - | - |
| Adjusted Beginning Balance | \$30,009 | \$25,022 | \$11,429 |
| REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS | | | |
| Revenues: | | | |
| 125600 Other Regulatory Fees | 236 | 236 | 236 |
| 130700 Penalties on Traffic Violations | 30,516 | 30,859 | 29,908 |
| 141200 Sales of Documents | 4 | 4 | 4 |
| 142500 Miscellaneous Services to the Public | 58 | 58 | 58 |
| 150300 Income From Surplus Money Investments | 86 | 86 | 86 |
| 150500 Interest Income From Interfund Loans | - | - | 384 |
| 161000 Escheat of Unclaimed Checks & Warrants | 41 | 41 | 41 |
| Transfers and Other Adjustments: | | | |
| FO0001 From General Fund loan repayment per Item 8120-404, Budget Act of 2012 as amended by Ch29/12 | - | - | 4,000 |
| FO0178 From Driver Training Penalty Assessment Fund per Control Section 24.10, Budget Acts | 14,000 | 14,000 | 14,000 |
| Total Revenues, Transfers, and Other Adjustments | \$44,941 | \$45,284 | \$48,717 |
| Total Resources | \$74,950 | \$70,306 | \$60,146 |
| EXPENDITURES AND EXPENDITURE ADJUSTMENTS | | | |
| Expenditures: | | | |
| 8120 Commission on Peace Officer Standards and Training | | | |
| State Operations | 36,480 | 38,051 | 38,621 |
| Local Assistance | 13,448 | 20,826 | 20,826 |
| Total Expenditures and Expenditure Adjustments | \$49,928 | \$58,877 | \$59,447 |
| FUND BALANCE | \$25,022 | \$11,429 | \$699 |
| Reserve for economic uncertainties | 25,022 | 11,429 | 699 |

* Dollars in thousands, except in Salary Range.