

8140 State Public Defender

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,647	\$10,324	\$10,538
Allocation for employee compensation	26	35	-
Allocation for contingencies or emergencies	165	-	-
Adjustment per Section 3.60	-30	153	-
Adjustment per Section 3.90	-235	-386	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-5	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-320	-	-
Totals Available	\$10,248	\$10,126	\$10,538
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$10,247	\$10,126	\$10,538
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$10,247	\$10,126	\$10,538

* Dollars in thousands, except in Salary Range.