

8420 State Compensation Insurance Fund

Workers' Compensation Benefits for State Workers

The following table provides summary data on actual and estimated workers' compensation costs by state agencies for informational purposes. All workers compensation costs are included in the individual budgets of the responsible state agencies. Costs also include administrative charges under the Master Agreement.

	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Policy premium cost of insured State Agencies	3,256,479	4,281,833	4,112,594	4,205,234 *	3,994,972 *
Benefits paid by uninsured State Agencies (Exclusive of payments under Labor Code Section 4800/4800.5 and Industrial Disability Leave)	349,188,844	376,576,337	381,786,902	433,511,985 *	428,937,584 *
Industrial Disability Leave benefits paid by State Agencies	66,952,566	80,084,502	85,785,832	91,790,840 *	98,216,199 *
Benefits paid under Labor Code Sections:					
4800 Department of Justice	285,293	728,477	705,808	705,808 *	705,808 *
4800.5 California Highway Patrol	5,008,518	7,463,653	8,094,901	8,742,493 *	9,441,893 *
Administrative Costs under the Master Agreement	78,000,000	82,000,000	96,717,000	100,400,000 *	108,000,000 *
TOTAL WORKERS' COMPENSATION COST (ALL FUNDS)	502,691,700	551,134,802	577,203,037	639,356,360 *	649,296,456 *
Number of Workers' Compensation Claims					
Industrial Disability Leave:					
Nondisabling	13,329	13,194	12,517	12,504 *	12,566 *
Disabling	10,117	11,144	10,147	10,489 *	10,698 *
Labor Code Sections:					
4800 Department of Justice	29	23	38	33 *	34 *
4800.5 California Highway Patrol	855	943	825	854 *	871 *
Total New Reported Claims	24,330	25,304	23,527	23,880 *	24,169 *

* Estimate