

8790 California Commission on Disability Access

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$454	\$407	\$415
Allocation for employee compensation	1	2	-
Adjustment per Section 3.60	2	5	-
Adjustment per Section 3.90	-4	-12	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-14	-	-
Totals Available	\$439	\$402	\$415
Unexpended balance, estimated savings	-75	-	-
TOTALS, EXPENDITURES	\$364	\$402	\$415
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$364	\$402	\$415

* Dollars in thousands, except in Salary Range.