

## 8820 Commission on the Status of Women and Girls

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$265	\$270	\$-
Allocation for employee compensation	-1	-	-
Adjustment per Section 3.60	5	3	-
Adjustment per Section 3.90	-3	-8	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
<b>Totals Available</b>	<b>\$265</b>	<b>\$265</b>	<b>\$-</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$264</b>	<b>\$265</b>	<b>\$-</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$9	\$152	\$2
<b>8079 Status of Women and Girls Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$273
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$273</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$273</b>	<b>\$417</b>	<b>\$275</b>

\* Dollars in thousands, except in Salary Range.