

## 8830 California Law Revision Commission

The California Law Revision Commission has the responsibility to make a continuing substantive review of California statutory and decisional law, to recommend legislation to make needed reforms, and to make recommendations to the Governor and Legislature for revision of the law on major topics (as assigned by the Legislature) that require detailed study and cannot easily be handled in the ordinary legislative process.

The Commission consists of seven gubernatorial appointees plus one Senator, one Assembly Member, and the Legislative Counsel. The Commission's work is independent, nonpartisan, and objective.

### 3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10 California Law Revision Commission	4.3	5.0	5.0	\$645	\$654	\$681
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>4.3</b>	<b>5.0</b>	<b>5.0</b>	<b>\$645</b>	<b>\$654</b>	<b>\$681</b>
<b>FUNDING</b>				<b>2011-12*</b>	<b>2012-13*</b>	<b>2013-14*</b>
0995 Reimbursements				\$645	\$654	\$681
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$645</b>	<b>\$654</b>	<b>\$681</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Government Code, Sections 8280 through 8298.

### DETAILED BUDGET ADJUSTMENTS

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation Adjustments	\$-	-\$24	-	\$-	\$4	-
• Retirement Rate Adjustment	-	11	-	-	11	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-</b>	<b>-\$13</b>	<b>-</b>	<b>\$-</b>	<b>\$15</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-</b>	<b>-\$13</b>	<b>-</b>	<b>\$-</b>	<b>\$15</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$-</b>	<b>-\$13</b>	<b>-</b>	<b>\$-</b>	<b>\$15</b>	<b>-</b>

### DETAILED EXPENDITURES BY PROGRAM

		2011-12*	2012-13*	2013-14*
<b>PROGRAM REQUIREMENTS</b>				
<b>10 CALIFORNIA LAW REVISION COMMISSION</b>				
<b>State Operations:</b>				
0995 Reimbursements		\$645	\$654	\$681
<b>Totals, State Operations</b>		<b>\$645</b>	<b>\$654</b>	<b>\$681</b>
<b>TOTALS, EXPENDITURES</b>				
State Operations		645	654	681
<b>Totals, Expenditures</b>		<b>\$645</b>	<b>\$654</b>	<b>\$681</b>

### EXPENDITURES BY CATEGORY

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
<b>1 State Operations</b>						
<b>PERSONAL SERVICES</b>						
Authorized Positions (Equals Sch. 7A)	4.3	5.0	5.0	\$380	\$419	\$439
<b>Net Totals, Salaries and Wages</b>	<b>4.3</b>	<b>5.0</b>	<b>5.0</b>	<b>\$380</b>	<b>\$419</b>	<b>\$439</b>

\* Dollars in thousands, except in Salary Range.

## 8830 California Law Revision Commission - Continued

1 State Operations	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
Staff Benefits	-	-	-	145	158	166
<b>Totals, Personal Services</b>	<b>4.3</b>	<b>5.0</b>	<b>5.0</b>	<b>\$525</b>	<b>\$577</b>	<b>\$605</b>
OPERATING EXPENSES AND EQUIPMENT				\$120	\$77	\$76
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$645</b>	<b>\$654</b>	<b>\$681</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	0	0	0
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$645	\$654	\$681
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$645</b>	<b>\$654</b>	<b>\$681</b>

\* Dollars in thousands, except in Salary Range.