

8855 California State Auditor's Office

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (transfer to State Audit Fund)	\$14,039	\$14,180	\$14,493
Allocation for employee compensation	19	45	-
Adjustment per Section 3.60	43	191	-
Adjustment per Section 3.90	-108	-	-
Adjustment per Section 4.05	-	-325	-
Totals Available	\$13,993	\$14,091	\$14,493
Unexpended balance, estimated savings	-476	-	-
TOTALS, EXPENDITURES	\$13,517	\$14,091	\$14,493
0126 State Audit Fund			
APPROPRIATIONS			
Government Code Section 8544.5	\$21,011	\$26,554	\$28,902
TOTALS, EXPENDITURES	\$21,011	\$26,554	\$28,902
Less funding provided by the General Fund	-13,592	-15,891	-17,893
Less funding provided by the Central Service Cost Recovery Fund	-10,197	-10,663	-11,009
NET TOTALS, EXPENDITURES	\$-2,778	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$75	\$1,800	\$3,400
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,666	\$10,773	\$11,009
Allocation for employee compensation	14	34	-
Adjustment per Section 3.60	33	144	-
Adjustment per Section 3.90	-82	-	-
Adjustment per Section 4.05	-	-288	-
Totals Available	\$10,631	\$10,663	\$11,009
Unexpended balance, estimated savings	-434	-	-
TOTALS, EXPENDITURES	\$10,197	\$10,663	\$11,009
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$21,011	\$26,554	\$28,902

* Dollars in thousands, except in Salary Range.