

8950 Department of Veterans Affairs

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 8955-301-0001, Budget Act of 2009, as reappropriated by Item 8955-492, Budget Act of 2010	\$688	\$16	\$-
Totals Available	\$688	\$16	\$-
Unexpended balance, estimated savings	-	-16	-
Balance available in subsequent years	-16	-	-
TOTALS, EXPENDITURES	\$672	\$-	\$-
0180 Northern California Veterans Cemetery Master Development Fund			
APPROPRIATIONS			
Military and Veterans Code Section 1401(b)	\$211	\$-	\$-
TOTALS, EXPENDITURES	\$211	\$-	\$-
0668 Public Buildings Construction Fund Subaccount			
APPROPRIATIONS			
310 Budget Act appropriation	\$5,623	\$-	\$-
Prior year balances available:			
Item 8955-310-0668, Budget Act of 2011	-	5,623	4,623
Totals Available	\$5,623	\$5,623	\$4,623
Balance available in subsequent years	-5,623	-4,623	-
TOTALS, EXPENDITURES	\$-	\$1,000	\$4,623
0701 Veterans' Home Fund			
APPROPRIATIONS			
Prior year balances available:			
Military and Veterans Code Section 1104.2	\$2,391	\$2,391	\$1,958
Totals Available	\$2,391	\$2,391	\$1,958
Balance available in subsequent years	-2,391	-1,958	-263
TOTALS, EXPENDITURES	\$-	\$433	\$1,695
0890 Federal Trust Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$7,760
Government Code Section 15819.65(e)	99,689	42,451	-
Military and Veterans Code Section 1104.2	-	-	4,941
Prior year balances available:			
Item 8960-301-0890, Budget Act of 2007, as reappropriated by Item 8955-493, Budget Act of 2012	-	350	-
Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as reappropriated by Item 8955-492, BA of 2010 & Item 8955-490, BA of 2011	1,547	503	-
Item 8955-301-0890, Budget Act of 2010	1,056	1,056	-
Totals Available	\$102,292	\$44,360	\$12,701
Unexpended balance, estimated savings	-	-503	-
Balance available in subsequent years	-1,559	-	-
TOTALS, EXPENDITURES	\$100,733	\$43,857	\$12,701
3013 California Central Coast State Veterans' Cemetery at Fort Ord Operations Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$1,074	\$-	\$-
Prior year balances available:			
Item 8955-301-3013, Budget Act of 2011, as reappropriated by Item 8955-493, Budget Act of 2012	-	1,074	-

* Dollars in thousands, except in Salary Range.

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3 CAPITAL OUTLAY	2011-12*	2012-13*	2013-14*
Totals Available	\$1,074	\$1,074	\$-
Balance available in subsequent years	-1,074	-	-
TOTALS, EXPENDITURES	\$-	\$1,074	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$101,616	\$46,364	\$19,019

* Dollars in thousands, except in Salary Range.