

9100 Tax Relief

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$442,185</u>	<u>\$438,852</u>	<u>\$425,256</u>
Totals Available	\$442,185	\$438,852	\$425,256
Unexpended balance, estimated savings	<u>-7,800</u>	<u>-9,334</u>	<u>-</u>
TOTALS, EXPENDITURES	\$434,385	\$429,518	\$425,256
Loan Repayment per Revenue and Taxation Code Section 20501-20646	<u>-6,900</u>	<u>-6,800</u>	<u>-6,900</u>
NET TOTALS, EXPENDITURES	\$427,485	\$422,718	\$418,356
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$427,485	\$422,718	\$418,356

* Dollars in thousands, except in Salary Range.