

9350 Shared Revenues

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
Public Resources Code Section 6817	\$793	\$740	\$740
TOTALS, EXPENDITURES	\$793	\$740	\$740
0034 Geothermal Resources Development Account			
APPROPRIATIONS			
Public Resources Code Section 3821	\$1,570	\$1,570	\$1,570
TOTALS, EXPENDITURES	\$1,570	\$1,570	\$1,570
0062 Highway Users Tax Account, Transportation Tax Fund			
APPROPRIATIONS			
Streets and Highways Code Section 2104	\$465,236	\$296,704	\$299,210
Streets and Highways Code Sections 2107 and 2107.5	190,189	191,728	193,348
Streets and Highways Code Section 2106	114,998	151,632	152,913
Streets and Highways Code Section 2103	770,487	592,578	922,152
Streets and Highways Code Section 2105	281,660	301,806	304,355
TOTALS, EXPENDITURES	\$1,822,570	\$1,534,448	\$1,871,978
0261 Off Highway License Fee Fund			
APPROPRIATIONS			
Vehicle Code Sections 38230 and 38240	\$2,179	\$2,405	\$2,405
TOTALS, EXPENDITURES	\$2,179	\$2,405	\$2,405
0874 United States Flood Control Receipts Fund			
APPROPRIATIONS			
Shared Revenues - Federal Receipts from Flood Control Lands	\$285	\$380	\$380
TOTALS, EXPENDITURES	\$285	\$380	\$380
0878 United States Forest Reserve Fund			
APPROPRIATIONS			
Shared Revenues - Federal Receipts from Forest Reserves	\$39,326	\$66,141	\$66,141
TOTALS, EXPENDITURES	\$39,326	\$66,141	\$66,141
0882 United States Grazing Fees Fund			
APPROPRIATIONS			
Shared Revenues Shared Revenues - Federal Receipts From Grazing Lands	\$73	\$107	\$107
TOTALS, EXPENDITURES	\$73	\$107	\$107
0890 Federal Trust Fund			
APPROPRIATIONS			
Shared Revenues - Apportionment of Federal Potash Lease Rentals	\$3,334	\$2,173	\$2,173
TOTALS, EXPENDITURES	\$3,334	\$2,173	\$2,173
6065 Local Streets & Road Improvement Congestion Relief & Traffic Safety Acct of 2006			
Highway Safety, Traffic Reduction, Air Quality & Port Security Fd of 2006			
APPROPRIATIONS			
Prior year balances available:			
Item 9350-104-6065, Budget Act of 2009, as reappropriated by Item 9350-490, Budget Acts of 2010 and 2011	\$67,037	\$-	\$-
Totals Available	\$67,037	\$-	\$-
Unexpended balance, estimated savings	-2,421	-	-
TOTALS, EXPENDITURES	\$64,616	\$-	\$-
8066 California Police Activities League (CAL PAL) Fund			
APPROPRIATIONS			
101 Budget Act appropriation as added by Chapter 630, Statutes of 2012	\$-	\$123	\$-

* Dollars in thousands, except in Salary Range.

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101 Budget Act appropriation	-	-	123
Revenue and Taxation Code 18856.1 (5)	<u>65</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$65</u>	<u>\$123</u>	<u>\$123</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$1,934,811	\$1,608,087	\$1,945,617

* Dollars in thousands, except in Salary Range.