

9651 Prefunding Health and Dental Benefits for Annuitants

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$292
TOTALS, EXPENDITURES	\$-	\$-	\$292
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$8,727
TOTALS, EXPENDITURES	\$-	\$-	\$8,727
0293 Motor Carriers Safety Improvement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$12
TOTALS, EXPENDITURES	\$-	\$-	\$12
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$87
TOTALS, EXPENDITURES	\$-	\$-	\$87
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$-	\$578
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$-	\$9,696

* Dollars in thousands, except in Salary Range.