

9840 Augmentation for Contingencies or Emergencies

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$20,000	\$20,000	\$20,000
Allocation included in Agency Budgets	-1,116,389	-4,430	-
Chapter 27, Statutes of 2012	<u>1,096,918</u>	<u>-</u>	<u>-</u>
Totals Available	\$529	\$15,570	\$20,000
Unexpended balance, estimated savings	<u>-529</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$15,570	\$20,000
0494 Other - Unallocated Special Funds			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,000	\$15,000	\$15,000
Allocation included in Agency Budgets	<u>-13,325</u>	<u>-</u>	<u>-</u>
Totals Available	\$1,675	\$15,000	\$15,000
Unexpended balance, estimated savings	<u>-1,675</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$15,000	\$15,000
0988 Other - Unallocated Non-Governmental Cost Funds			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,000	\$15,000	\$15,000
Allocation included in Agency Budgets	<u>-57</u>	<u>-572</u>	<u>-</u>
Totals Available	\$14,943	\$14,428	\$15,000
Unexpended balance, estimated savings	<u>-14,943</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$14,428	\$15,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$44,998	\$50,000

* Dollars in thousands, except in Salary Range.