

9840 Augmentation for Contingencies or Emergencies

2012-13 Unanticipated Cost Funding Table

Department Name	Description of Unanticipated Cost	Fund Title	Funded from 9840 Budget Act Items	Funded by Supplemental Appropriation Bill
State Controller's Office	Special Funds Reconciliation	General Fund	\$216	
Department of Health Care Services	Funding for changes due primarily to the shift of the Healthy Families program to Medi-Cal, and erosions to the AB 97 provider rate reductions and the Coordinated Care Initiative savings.	General Fund		\$524,456
Managed Risk Medical Insurance Board	Funding for the Healthy Families program	General Fund		131,387
Department of Developmental Services	Funding for changes in the Developmental Center population	General Fund		1,440
California Department of Corrections and Rehabilitation	Funding for changes in population	Inmate Welfare Fund	572	
California Department of Corrections and Rehabilitation	Funding for changes in population	General Fund	214	
Board of State and Community Corrections	Augmentation to support city law enforcement activities	General Fund	4,000	
Totals, Unanticipated Costs			\$5,002	\$657,283
Totals by Fund Source:				
General Fund			\$4,430	\$657,283
Special Funds			0	0
Nongovernmental Cost Funds			572	0
Grand Total			\$5,002	\$657,283