

SCHEDULE 12A
STATE APPROPRIATIONS LIMIT SUMMARY
(Dollars in Millions)

	2012-13			2013-14			2014-15		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
Schedule 8									
Revenues and Transfers	\$99,915	\$37,327	\$137,242	\$100,147	\$43,819	\$143,966	\$104,503	\$45,333	\$149,836
Less/Add: Transfers	-1,813	1,375	-438	-346	516	170	2,356	-2,288	68
Schedule 12B									
Less: Revenues to Excluded Funds	-	-15,160	-15,160	-	-18,558	-18,558	-	-16,506	-16,506
Schedule 12C									
Less: Non-Tax Revenues to Included Funds	-2,091	-576	-2,667	-1,985	-600	-2,585	-1,537	-619	-2,156
Schedule 12D									
Add: Transfers from Other Funds to Included Funds	335	-205	130	247	-228	19	222	-208	14
TOTAL, SAL REVENUES AND TRANSFERS	\$96,346	\$22,761	\$119,107	\$98,063	\$24,949	\$123,012	\$105,544	\$25,712	\$131,256
Schedule 12E									
Less: Exclusions	-39,476	-6,214	-45,690	-41,004	-6,929	-47,933	-44,048	-7,529	-51,577
TOTAL, SAL APPROPRIATIONS			\$73,417			\$75,079			\$79,679
CALCULATION OF LIMIT ROOM									
Appropriations Limit (Sec. 12.00)			\$84,221			\$89,716			\$90,466
Less: Total SAL Appropriations			73,417			75,079			79,679
Appropriation Limit Room/(Surplus)			\$10,804			\$14,637			\$10,787