

SCHEDULE 12C
NON-TAX REVENUES IN FUNDS SUBJECT TO LIMIT
(Dollars In Thousands)

Source Code	Source	Actual 2012-13		Estimated 2013-14		Proposed 2014-15	
		General Fund	Special Fund	General Fund	Special Fund	General Fund	Special Fund
MAJOR REVENUES:							
110900	Horse Racing Fees-Licenses	\$958	-	\$1,044	\$750	\$1,044	\$750
111100	Horse Racing Fines and Penalties	141	-	146	-	146	-
111300	Horse Racing Miscellaneous	6	-	10	-	10	-
114200	Driver's License Fees	-	253,870	-	266,500	-	284,500
114300	Other Motor Vehicle Fees	-	50,553	-	45,536	-	46,536
114400	Identification Card Fees	-	30,925	-	31,500	-	32,000
114500	Lien Sale Application Fees	-	920	-	929	-	938
Total, MAJOR TAXES AND LICENSES		\$1,105	\$336,268	\$1,200	\$345,215	\$1,200	\$364,724
MINOR REVENUES:							
REGULATORY TAXES AND LICENSES:							
120800	Hwy Carrier Uniform Business License Tax	-	-	153	-	153	-
120900	Off-Highway Vehicle Fees	-	6,029	-	6,000	-	6,000
121000	Liquor License Fees	-	421	-	390	-	394
122700	Employment Agency License Fees	737	-	737	-	737	-
122800	Employment Agency Filing Fees	98	-	98	-	98	-
124500	Candidate Filing Fee	45	-	1,100	-	150	-
125600	Other Regulatory Fees	357,427	23,453	939	37,007	939	37,107
125700	Other Regulatory Licenses and Permits	4,798	37,582	5,262	35,980	5,362	36,408
125900	Delinquent Fees	2	-	-	-	-	-
Total, REGULATORY TAXES AND LICENSES		\$363,107	\$67,485	\$8,289	\$79,377	\$7,439	\$79,909
REVENUE FROM LOCAL AGENCIES:							
130800	Penalties on Felony Convictions	-	-	3	-	3	-
130900	Fines-Crimes of Public Offense	58	-	57	-	57	-
131500	Narcotic Fines	1,112	-	1,000	-	1,000	-
131700	Misc Revenue From Local Agencies	222,176	402	198,200	411	198,200	411
131900	Rev Local Govt Agencies-Cost Recoveries	13,590	7,963	16,166	8,042	16,166	8,123
Total, REVENUE FROM LOCAL AGENCIES		\$236,936	\$8,365	\$215,426	\$8,453	\$215,426	\$8,534
SERVICES TO THE PUBLIC:							
140100	Pay Patients Board Charges	14,902	-	10,977	-	9,440	-
140900	Parking Lot Revenues	-	495	-	500	-	505
141200	Sales of Documents	114	3,141	115	3,572	115	3,586
142000	General Fees--Secretary of State	161	-	110	-	187	-
142500	Miscellaneous Services to the Public	2,292	65,689	1,952	66,500	1,952	67,000
142700	Medicare Receipts Frm Federal Government	16,205	-	13,428	-	12,310	-
143000	Personalized License Plates	-	6	-	6	-	6
Total, SERVICES TO THE PUBLIC		\$33,674	\$69,331	\$26,582	\$70,578	\$24,004	\$71,097
USE OF PROPERTY AND MONEY:							
152000	Oil & Gas Lease-1% Revenue City/County	921	-	800	-	700	-
152200	Rentals of State Property	16,561	47,123	18,227	43,348	18,589	43,884
152300	Misc Revenue Frm Use of Property & Money	3,078	688	154	927	154	1,106
152500	State Lands Royalties	381,701	-	324,699	-	279,825	-
Total, USE OF PROPERTY AND MONEY		\$402,261	\$47,811	\$343,880	\$44,275	\$299,268	\$44,990
MISCELLANEOUS:							
160400	Sale of Fixed Assets	3	-	1	-	1	-
160500	Sale of Confiscated Property	6,243	-	5,419	-	5,200	-
160600	Sale of State's Public Lands	-	8,572	-	8,439	-	8,227
160700	Proceeds From Estates of Deceased Person	176	-	643	-	643	-
160900	Revenue-Abandoned Property	473,114	-	421,330	-	446,190	-
161000	Escheat of Unclaimed Checks & Warrants	37,591	4,610	33,012	4,252	33,012	4,416
161400	Miscellaneous Revenue	157,106	6,224	158,728	7,320	158,730	8,340
161900	Other Revenue - Cost Recoveries	37,904	6,177	33,666	10,879	39,121	7,653
162000	Tribal Gaming Revenues	239,531	-	237,000	-	237,000	-
162100	Delinquent Receivables-Cost Recoveries	12,254	35	12,254	14	12,254	14
163000	Settlements/Judgments(not Anti-trust)	23,132	-	425,698	-	3,004	-
164000	Uninsured Motorist Fees	1,120	263	1,115	265	1,000	268
164100	Traffic Violations	-	9,738	-	9,835	-	9,933
164200	Parking Violations	20,658	-	21,165	-	22,000	-
164300	Penalty Assessments	41,814	2,427	36,333	2,211	28,173	2,211
164400	Civil & Criminal Violation Assessment	390	8,787	225	8,787	200	8,787
164600	Fines and Forfeitures	2,649	-	2,659	-	2,659	-
164900	Donations	173	-	222	-	-	-

SCHEDULE 12C -- Continued
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(Dollars In Thousands)

Source Code	Source	Actual 2012-13		Estimated 2013-14		Proposed 2014-15	
		General Fund	Special Fund	General Fund	Special Fund	General Fund	Special Fund
	Total, MISCELLANEOUS	\$1,053,858	\$46,833	\$1,389,470	\$52,002	\$989,187	\$49,849
	TOTAL, MINOR REVENUES	\$2,089,836	\$239,825	\$1,983,647	\$254,685	\$1,535,324	\$254,379
	TOTALS, Non-Tax Revenue (MAJOR and MINOR)	\$2,090,941	\$576,093	\$1,984,847	\$599,900	\$1,536,524	\$619,103