

SCHEDULE 12D
STATE APPROPRIATIONS LIMIT
TRANSFER FROM OTHER FUNDS TO INCLUDED FUNDS
(Dollars In Thousands)

	Actual 2012-13		Estimated 2013-14		Proposed 2014-15	
	General Fund	Special Fund	General Fund	Special Fund	General Fund	Special Fund
From Corporations Fund, State (0067) to General Fund (0001) per Item 1701-011-0067, Budget Act of 2013)	-	-	15,000	-	-	-
From Business Fees Fund, Secty of State's (0228) to General Fund (0001) (per Government Code Section 12176)	14,643	-	2,336	-	11,799	-
From Off-Highway Vehicle Trust Fund (0263) to General Fund (0001) (per Chapters 22 & 32, Statutes of 2012)	109,549	-	-	-	-	-
From Olympic Training Account, California (0442) to General Fund (0001) Transfer per Government Code Section 7592)	82	-	78	-	78	-
From Drinking Water Treatment & Research Fund (0622) to General Fund (0001) (per Government Code Section 16346)	3,829	-	-	-	-	-
From Environmental License Plate Fund, Calif (0140) to Motor Vehicle Account, STF (0044) (per Public Resources Code Section 21191)	-	1,772	-	1,802	-	1,802
From Site Operation and Maintenance Account (0458) to Toxic Substances Control Account (0557) (per Item 3960-011-0458, Budget Acts)	-	79	-	20	-	100
From Motor Vehicle Account, STF (0044) to General Fund (0001) per Government Code Section 16475	7	-7	8	-8	8	-8
From Motor Vehicle Fuel Account, TTF (0061) to General Fund (0001) per Revenue and Taxation Code Section 8352.6(a)(3)	10,829	-10,829	9,996	-9,996	9,996	-9,996
From Motor Vehicle Account, STF (0044) to General Fund (0001) per Item 2740-011-0044, Budget Acts	65,800	-65,800	65,800	-65,800	70,894	-70,894
From Motor Vehicle Fuel Account, TTF (0061) to General Fund (0001) per Revenue and Taxation Code Section 8352.4(b)	26,468	-26,468	31,561	-31,561	26,622	-26,622
From Motor Vehicle Fuel Account, TTF (0061) to General Fund (0001) per Revenue and Taxation Code Section 8352.6(a)(2)	65,295	-65,295	75,747	-75,747	63,893	-63,893
From Motor Vehicle Fuel Account, TTF (0061) to General Fund (0001) per Revenue and Taxation Code Section 8352.5(b)	38,653	-38,653	46,413	-46,413	39,150	-39,150
TOTAL TRANSFERS:	\$335,155	\$-205,201	\$246,939	\$-227,703	\$222,440	\$-208,661