

0100 Legislature

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Senate)	\$109,350	\$115,692	\$115,692
011 Budget Act appropriation (Assembly)	146,716	152,438	152,438
021 Budget Act appropriation	<u>0</u>	<u>0</u>	<u>0</u>
TOTALS, EXPENDITURES	\$256,066	\$268,130	\$268,130
0125 Assembly Operating Fund			
APPROPRIATIONS			
Government Code Section 9129	<u>\$146,716</u>	<u>\$152,438</u>	<u>\$152,438</u>
TOTALS, EXPENDITURES	\$146,716	\$152,438	\$152,438
Less funding provided by the General Fund	<u>-146,716</u>	<u>-152,438</u>	<u>-152,438</u>
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0348 Senate Operating Fund			
APPROPRIATIONS			
Government Code Section 9129	<u>\$109,350</u>	<u>\$115,692</u>	<u>\$115,692</u>
TOTALS, EXPENDITURES	\$109,350	\$115,692	\$115,692
Less funding provided by the General Fund	<u>-109,350</u>	<u>-115,692</u>	<u>-115,692</u>
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$256,066	\$268,130	\$268,130

* Dollars in thousands, except in Salary Range.