

0100 Legislature

Assembly Expenditures By Category

	2012-13*	2013-14*	2014-15*
General Fund Expenses:			
Salaries of Assembly Members	\$8,686	\$8,812	\$9,004
Mileage of Assembly Members	0	8	8
Session Per Diem	2,075	2,439	2,567
Totals, General Fund Expenses	\$10,761	\$11,259	\$11,579
Operating Fund Expenses:			
Salaries and Employee Benefits	\$104,127	\$104,881	\$105,362
Travel and Per Diem	1,872	1,928	1,928
Automotive Expenses	79	79	79
Automotive Repairs	51	51	52
Equipment and Furniture	399	319	319
Building Utilities, Maintenance, and Rent	3,343	3,343	3,343
Office Alterations	0	30	31
Telephone	467	467	467
Postage	171	180	180
Freight	119	119	119
Communications	1,322	1,454	1,330
Office Supplies	522	522	522
Printing	1,022	1,093	1,039
Publications	96	96	96
Study Contracts	0	40	40
Meals	18	6	6
Ceremonies and Events	16	16	16
All Other Expenses	524	551	551
Total, Operating Fund Expenses	\$114,148	\$115,175	\$115,480
Operating Fund Transfers:			
Office of the Legislative Analyst	\$3,769	\$3,916	\$3,916
State Agencies	18,038	22,088	21,463
Total, Fund Transfers	\$21,807	\$26,004	\$25,379
TOTAL, Assembly Expenses	\$146,716	\$152,438	\$152,438