

**0280 Commission on Judicial Performance****DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>1 STATE OPERATIONS</b>	<b>2012-13*</b>	<b>2013-14*</b>	<b>2014-15*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,133	\$4,198	\$4,213
Adjustment per Section 3.60	65	15	-
Transfer to Item 0280-011-0001, per Provision 1	-5	-	-
011 Budget Act appropriation (transfer to Judicial Branch Workers' Compensation Fund)	1	1	1
Transfer from Item 0280-001-0001, per Provision 1	5	-	-
<b>Totals Available</b>	<b>\$4,199</b>	<b>\$4,214</b>	<b>\$4,214</b>
Unexpended balance, estimated savings	-180	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4,019</b>	<b>\$4,214</b>	<b>\$4,214</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$-	\$44	\$79
<b>9728 Judicial Branch Workers' Compensation Fund</b>			
APPROPRIATIONS			
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
Less funding provided by the General Fund	-5	-1	-1
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-5</b>	<b>\$-1</b>	<b>\$-1</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$4,014</b>	<b>\$4,257</b>	<b>\$4,292</b>

\* Dollars in thousands, except in Salary Range.