

## 0390 Contributions to the Judges' Retirement System

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (transfer to Judges' Retirement Fund)	\$1,150	\$1,150	\$1,150
Government Code Section 75101 (JRS I)	1,126	941	771
Government Code Section 75600.5 (JRS II)	<u>1,427</u>	<u>1,432</u>	<u>1,542</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$3,703</u></b>	<b><u>\$3,523</u></b>	<b><u>\$3,463</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b><u>\$3,703</u></b>	<b><u>\$3,523</u></b>	<b><u>\$3,463</u></b>
2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation (transfer to Judges' Retirement Fund)	\$153,901	\$182,931	\$174,043
Government Code Section 75101 (JRS I)	3,994	3,335	2,735
Government Code Section 75600.5 (JRS II)	<u>51,438</u>	<u>51,609</u>	<u>55,566</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$209,333</u></b>	<b><u>\$237,875</u></b>	<b><u>\$232,344</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b><u>\$209,333</u></b>	<b><u>\$237,875</u></b>	<b><u>\$232,344</u></b>
4 UNCLASSIFIED	2012-13*	2013-14*	2014-15*
0815 Judges' Retirement Fund			
APPROPRIATIONS			
Government Code Section 75025	\$187,084	\$190,616	\$209,073
Number of Annuitants (JRS I)	<u>(1,896)</u>	<u>(1,930)</u>	<u>(1,995)</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$187,084</u></b>	<b><u>\$190,616</u></b>	<b><u>\$209,073</u></b>
0884 Judges' Retirement System II Fund			
APPROPRIATIONS			
Government Code Section 75522	\$10,518	\$5,420	\$6,729
Number of Annuitants (JRS II)	<u>(52)</u>	<u>(65)</u>	<u>(79)</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$10,518</u></b>	<b><u>\$5,420</u></b>	<b><u>\$6,729</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Unclassified)</b>	<b><u>\$197,602</u></b>	<b><u>\$196,036</u></b>	<b><u>\$215,802</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations, Local Assistance and Unclassified)</b>	<b><u>\$410,638</u></b>	<b><u>\$437,434</u></b>	<b><u>\$451,609</u></b>

\* Dollars in thousands, except in Salary Range.