

## 0500 Governor's Office

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,345	\$10,609	\$10,751
Allocation for employee compensation	32	173	-
Adjustment per Section 3.60	110	40	-
Adjustment per Section 3.90	-279	-	-
Adjustment per Section 4.05	-	-3	-
<b>Totals Available</b>	<b>\$10,208</b>	<b>\$10,819</b>	<b>\$10,751</b>
Unexpended balance, estimated savings	-2,053	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$8,155</b>	<b>\$10,819</b>	<b>\$10,751</b>
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,315	\$2,239	\$2,313
Adjustment per Section 3.60	24	-	-
Adjustment per Section 3.90	-62	-	-
<b>Totals Available</b>	<b>\$2,277</b>	<b>\$2,239</b>	<b>\$2,313</b>
Unexpended balance, estimated savings	-254	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,023</b>	<b>\$2,239</b>	<b>\$2,313</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$10,178</b>	<b>\$13,058</b>	<b>\$13,064</b>

\* Dollars in thousands, except in Salary Range.