

## 0511 Secretary for Government Operations Agency

Effective July 1, 2013, the Governor's Reorganization Plan No. 2 of 2012 created the Secretary for Government Operations.

The Government Operations Agency's mission is to improve management and accountability of government programs, increase efficiency, and promote better and more coordinated operational decisions. The Government Operations Agency oversees the Department of General Services, the Department of Human Resources, the Department of Technology, the Office of Administrative Law, the Franchise Tax Board, the State Personnel Board, the Victim Compensation and Government Claims Board, the California Public Employees' Retirement System, and the California State Teachers' Retirement System.

### 3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10 Administration of Government Operations Agency	-	17.0	17.0	\$-	\$3,454	\$3,143
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>-</b>	<b>17.0</b>	<b>17.0</b>	<b>\$-</b>	<b>\$3,454</b>	<b>\$3,143</b>
<b>FUNDING</b>				<b>2012-13*</b>	<b>2013-14*</b>	<b>2014-15*</b>
0001 General Fund				\$-	\$1,346	\$1,225
0995 Reimbursements				-	2,108	1,918
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$-</b>	<b>\$3,454</b>	<b>\$3,143</b>

### LEGAL CITATIONS AND AUTHORITY

Government Code, section 12803.2.

### DETAILED EXPENDITURES BY PROGRAM

		2012-13*	2013-14*	2014-15*
<b>PROGRAM REQUIREMENTS</b>				
<b>10</b>	<b>Administration of Government Operations Agency</b>			
	<b>State Operations:</b>			
0001	General Fund	\$-	\$1,346	\$1,225
0995	Reimbursements	-	2,108	1,918
	<b>Totals, State Operations</b>	<b>\$-</b>	<b>\$3,454</b>	<b>\$3,143</b>
<b>TOTALS, EXPENDITURES</b>				
	State Operations	-	3,454	3,143
	<b>Totals, Expenditures</b>	<b>\$-</b>	<b>\$3,454</b>	<b>\$3,143</b>

### EXPENDITURES BY CATEGORY

	1 State Operations	Positions			Expenditures		
		2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
<b>PERSONAL SERVICES</b>							
	Authorized Positions (Equals Sch. 7A)	-	17.0	17.0	\$-	\$1,769	\$1,769
	Total Adjustments	-	-	-	-	9	9
	<b>Net Totals, Salaries and Wages</b>	<b>-</b>	<b>17.0</b>	<b>17.0</b>	<b>\$-</b>	<b>\$1,778</b>	<b>\$1,778</b>
	Staff Benefits	-	-	-	-	758	759
	<b>Totals, Personal Services</b>	<b>-</b>	<b>17.0</b>	<b>17.0</b>	<b>\$-</b>	<b>\$2,536</b>	<b>\$2,537</b>
<b>OPERATING EXPENSES AND EQUIPMENT</b>							
					\$-	\$918	\$606
	<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$-</b>	<b>\$3,454</b>	<b>\$3,143</b>

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

\* Dollars in thousands, except in Salary Range.

## 0511 Secretary for Government Operations Agency - Continued

1 STATE OPERATIONS				2012-13*	2013-14*	2014-15*
	<b>0001 General Fund</b>					
APPROPRIATIONS						
001 Budget Act appropriation				\$-	\$1,336	\$1,225
Allocation for employee compensation				-	5	-
Adjustment per Section 3.60				-	5	-
<b>TOTALS, EXPENDITURES</b>				<b>\$-</b>	<b>\$1,346</b>	<b>\$1,225</b>
	<b>0995 Reimbursements</b>					
APPROPRIATIONS						
Reimbursements				\$-	\$2,108	\$1,918
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$-</b>	<b>\$3,454</b>	<b>\$3,143</b>
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<b>CHANGES IN AUTHORIZED POSITIONS</b>						
	<b>Positions</b>			<b>Expenditures</b>		
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2012-13*</b>	<b>2013-14*</b>	<b>2014-15*</b>
Totals, Authorized Positions	-	17.0	17.0	\$-	\$1,769	\$1,769
Salary Adjustments	-	-	-	-	9	9
<b>Total Adjustments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$-</b>	<b>\$9</b>	<b>\$9</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>-</b>	<b>17.0</b>	<b>17.0</b>	<b>\$-</b>	<b>\$1,778</b>	<b>\$1,778</b>

\* Dollars in thousands, except in Salary Range.