

**0511 Secretary for Government Operations Agency**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>1 STATE OPERATIONS</b>	<b>2012-13*</b>	<b>2013-14*</b>	<b>2014-15*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$1,336	\$1,225
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	-	5	-
<b>TOTALS, EXPENDITURES</b>	<u>\$-</u>	<u>\$1,346</u>	<u>\$1,225</u>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	<u>\$-</u>	<u>\$2,108</u>	<u>\$1,918</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<u>\$-</u>	<u>\$3,454</u>	<u>\$3,143</u>

\* Dollars in thousands, except in Salary Range.