

0515 Secretary for Business, Consumer Services, and Housing Agency

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$106	\$104
TOTALS, EXPENDITURES	\$-	\$106	\$104
0067 State Corporations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$193	\$265
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	1	-
TOTALS, EXPENDITURES	\$-	\$195	\$265
0240 Local Agency Deposit Security Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$2	\$1
TOTALS, EXPENDITURES	\$-	\$2	\$1
0298 Financial Institutions Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$96	\$131
TOTALS, EXPENDITURES	\$-	\$96	\$131
0299 Credit Union Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$30	\$40
TOTALS, EXPENDITURES	\$-	\$30	\$40
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$2,141	\$2,071
3036 Alcohol Beverages Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$237	\$232
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	1	-
TOTALS, EXPENDITURES	\$-	\$239	\$232
3153 Horse Racing Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$34	\$46
TOTALS, EXPENDITURES	\$-	\$34	\$46
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$2,843	\$2,890

* Dollars in thousands, except in Salary Range.