

0521 Secretary for Transportation Agency

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$2,524	\$2,549
Allocation for employee compensation	-	20	-
Adjustment per Section 3.60	-	10	-
TOTALS, EXPENDITURES	\$-	\$2,554	\$2,549
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$6	\$6
TOTALS, EXPENDITURES	\$-	\$6	\$6
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$6,100	\$5,392
Allocation for employee compensation	-	51	-
Adjustment per Section 3.60	-	13	-
Adjustment per Section 4.05	-	-38	-
002 Budget Act appropriation	-	53,842	53,842
TOTALS, EXPENDITURES	\$-	\$59,968	\$59,234
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$2,089	\$2,090
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$64,617	\$63,879
2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$36,993	\$36,993
Prior year balances available:			
Item 2700-101-0890, Budget Act of 2012	-	26,226	-
TOTALS, EXPENDITURES	\$-	\$63,219	\$36,993
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$-	\$63,219	\$36,993
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$-	\$127,836	\$100,872

* Dollars in thousands, except in Salary Range.