

0552 Office of the Inspector General

The Office of the Inspector General (OIG) protects public safety by safeguarding the integrity of California's correctional system. The OIG is responsible for contemporaneous oversight of the California Department of Corrections and Rehabilitation's (CDCR) internal affairs investigations, use of force, and the employee disciplinary process. When requested by the Governor, the Senate Committee on Rules, or the Speaker of the Assembly, the Inspector General reviews the policies, practices, and procedures of the CDCR. The Inspector General reviews the Governor's candidates for appointment to serve as warden for the state's adult correctional institutions and as superintendents for the state's juvenile facilities; conducts metric-oriented inspection programs to periodically review delivery of medical care at each state prison and the delivery of reforms identified in the department's document released in April 2012 entitled "The Future of California Corrections: a blueprint to save billions of dollars, end federal court oversight, and improve the prison system." The OIG receives communications from individuals alleging improper governmental activity and maintains a toll-free public telephone number to receive allegations of wrongdoing by employees of the CDCR; conducts formal reviews of complaints of retaliation from CDCR employees against upper management where a legally cognizable cause of action is present; and reviews the mishandling of sexual abuse incidents within correctional institutions. The OIG provides critical public transparency for the state correctional system by publicly reporting its findings.

In addition, the Public Safety and Offender Rehabilitation Services Act of 2007, Chapter 7, Statutes of 2007, created the California Rehabilitation Oversight Board (Board) within the OIG. The Board's mandate is to examine the CDCR's various mental health, substance abuse, educational, and employment programs for inmates and parolees. The Board meets quarterly to recommend modifications, additions, and eliminations of offender rehabilitation and treatment programs. The Board also submits biannual reports to the Governor, the Legislature, and the public to convey its findings on the effectiveness of treatment efforts, rehabilitation needs of offenders, gaps in offender rehabilitation services, and levels of offender participation and success.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10 Office of the Inspector General	87.2	93.4	95.4	\$13,507	\$16,366	\$17,031
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	87.2	93.4	95.4	\$13,507	\$16,366	\$17,031
FUNDING				2012-13*	2013-14*	2014-15*
0001 General Fund				\$13,507	\$15,762	\$17,031
0995 Reimbursements				-	604	-
TOTALS, EXPENDITURES, ALL FUNDS				\$13,507	\$16,366	\$17,031

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Penal Code, Part III, Title 1, Chapter 3, Section 2641 and Title 7, Chapter 8.2, Sections 6125 to 6141.

MAJOR PROGRAM CHANGES

- Medical Inspection Reviews-The Budget includes \$1.3 million for the Office of the Inspector General to employ clinicians in its medical inspection reviews and expand the number of medical inspection review teams from two to three. This new format will allow the Office of the Inspector General to measure the California Department of Corrections and Rehabilitation's ability to deliver a constitutional level of medical care as required in the Plata v. Brown lawsuit.

DETAILED BUDGET ADJUSTMENTS

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$208	\$-	-	\$215	\$-	-
• Retirement Rate Adjustment	58	-	-	58	-	-
Totals, Other Workload Budget Adjustments	\$266	\$-	-	\$273	\$-	-
Totals, Workload Budget Adjustments	\$266	\$-	-	\$273	\$-	-
Policy Adjustments						
• Medical Inspection Staffing Augmentation	\$-	\$604	2.0	\$1,262	\$-	4.0
Totals, Policy Adjustments	\$-	\$604	2.0	\$1,262	\$-	4.0
Totals, Budget Adjustments	\$266	\$604	2.0	\$1,535	\$-	4.0

* Dollars in thousands, except in Salary Range.

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DETAILED EXPENDITURES BY PROGRAM

		2012-13*	2013-14*	2014-15*
PROGRAM REQUIREMENTS				
10	OFFICE OF THE INSPECTOR GENERAL			
State Operations:				
0001	General Fund	\$13,507	\$15,762	\$17,031
0995	Reimbursements	-	604	-
Totals, State Operations		\$13,507	\$16,366	\$17,031
TOTALS, EXPENDITURES				
State Operations		\$13,507	\$16,366	\$17,031
Totals, Expenditures		\$13,507	\$16,366	\$17,031

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	87.2	91.4	91.4	\$7,898	\$9,288	\$8,888
Total Adjustments	-	2.0	4.0	-	584	1,054
Net Totals, Salaries and Wages	87.2	93.4	95.4	\$7,898	\$9,872	\$9,942
Staff Benefits	-	-	-	3,017	4,257	4,405
Totals, Personal Services	87.2	93.4	95.4	\$10,915	\$14,129	\$14,347
OPERATING EXPENSES AND EQUIPMENT				\$2,592	\$2,237	\$2,684
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$13,507	\$16,366	\$17,031

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,234	\$15,496	\$17,031
Allocation for employee compensation	42	208	-
Adjustment per Section 3.60	190	58	-
Adjustment per Section 3.90	-502	-	-
Totals Available	\$14,964	\$15,762	\$17,031
Unexpended balance, estimated savings	-1,457	-	-
TOTALS, EXPENDITURES	\$13,507	\$15,762	\$17,031
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$604	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$13,507	\$16,366	\$17,031

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
Totals, Authorized Positions	87.2	91.4	91.4	\$7,898	\$9,288	\$8,888
Salary Adjustments	-	-	-	-	150	150
Proposed New Positions:				Salary Range		
Physician & Surgeon, CF (IM/FP)	-	2.0	3.0	20,681-21,715	434	782

* Dollars in thousands, except in Salary Range.

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	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
Nursing Consultant Program Review	-	-	1.0	9,022-11,295	-	122
Totals, Proposed New Positions	-	2.0	4.0	\$-	\$434	\$904
Total Adjustments	-	2.0	4.0	\$-	\$584	\$1,054
TOTALS, SALARIES AND WAGES	87.2	93.4	95.4	\$7,898	\$9,872	\$9,942

* Dollars in thousands, except in Salary Range.