

0552 Office of the Inspector General

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,234	\$15,496	\$17,031
Allocation for employee compensation	42	208	-
Adjustment per Section 3.60	190	58	-
Adjustment per Section 3.90	-502	-	-
Totals Available	\$14,964	\$15,762	\$17,031
Unexpended balance, estimated savings	-1,457	-	-
TOTALS, EXPENDITURES	\$13,507	\$15,762	\$17,031
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$604	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$13,507	\$16,366	\$17,031

* Dollars in thousands, except in Salary Range.