

0750 Office of the Lieutenant Governor

Under California's Constitution, the Lieutenant Governor serves as Acting Governor whenever the Governor is absent from the state, and automatically becomes Governor if a vacancy occurs in the Office of Governor. The Lieutenant Governor is also President of the Senate and votes in case of a tie.

The Lieutenant Governor serves as a voting member of the Board of Regents of the University of California and a voting member of the Board of Trustees of the California State University system.

The Lieutenant Governor also serves on, and rotates with the State Controller, as chair of the three-member State Lands Commission, which oversees the control and leasing of millions of acres of state-owned land, including offshore oil resources, as well as use and permitting for all navigable waterways in California. The Commission also manages state land-use planning and revenues, and related interstate issues. During alternate years, when the Lieutenant Governor serves as Chairperson of the State Lands Commission, he also serves as a member of the Coastal Commission.

In addition, under state statutes, the Lieutenant Governor chairs the California Commission for Economic Development, which provides support and guidance to the Governor, Legislature and private sector regarding the development of California's economy.

3-YR EXPENDITURES AND POSITIONS

| | Positions | | | Expenditures | | |
|----------------------------------------------------------|------------|------------|------------|-----------------|-----------------|-----------------|
| | 2012-13 | 2013-14 | 2014-15 | 2012-13* | 2013-14* | 2014-15* |
| 10 General Activities | 6.0 | 6.0 | 6.0 | \$1,001 | \$1,032 | \$1,033 |
| TOTALS, POSITIONS AND EXPENDITURES (All Programs) | 6.0 | 6.0 | 6.0 | \$1,001 | \$1,032 | \$1,033 |
| FUNDING | | | | 2012-13* | 2013-14* | 2014-15* |
| 0001 General Fund | | | | \$1,001 | \$1,032 | \$1,033 |
| TOTALS, EXPENDITURES, ALL FUNDS | | | | \$1,001 | \$1,032 | \$1,033 |

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Constitution, Article V, Sections 9 and 10, and Article IX, Section 9; Education Code Section 66602; Government Code Sections 8704, 8575, 14999-14999.8, and 15364.2; Public Resources Code Section 6101; Unemployment Insurance Code Section 15036; Vehicle Code Section 2600.

DETAILED BUDGET ADJUSTMENTS

| | 2013-14* | | | 2014-15* | | |
|--------------------------------------------------|--------------|-------------|-----------|--------------|-------------|-----------|
| | General Fund | Other Funds | Positions | General Fund | Other Funds | Positions |
| Workload Budget Adjustments | | | | | | |
| Other Workload Budget Adjustments | | | | | | |
| • Employee Compensation Adjustments | \$5 | \$- | - | \$6 | \$- | - |
| • Retirement Rate Adjustment | 4 | - | - | 4 | - | - |
| Totals, Other Workload Budget Adjustments | \$9 | \$- | - | \$10 | \$- | - |
| Totals, Workload Budget Adjustments | \$9 | \$- | - | \$10 | \$- | - |
| Totals, Budget Adjustments | \$9 | \$- | - | \$10 | \$- | - |

EXPENDITURES BY CATEGORY

| 1 State Operations | Positions | | | Expenditures | | |
|-----------------------------------------|------------|------------|------------|--------------|--------------|--------------|
| | 2012-13 | 2013-14 | 2014-15 | 2012-13* | 2013-14* | 2014-15* |
| PERSONAL SERVICES | | | | | | |
| Authorized Positions (Equals Sch. 7A) | 6.0 | 6.0 | 6.0 | \$565 | \$582 | \$582 |
| Total Adjustments | - | - | - | - | 4 | 4 |
| Net Totals, Salaries and Wages | 6.0 | 6.0 | 6.0 | \$565 | \$586 | \$586 |
| Staff Benefits | - | - | - | 158 | 165 | 165 |
| Totals, Personal Services | 6.0 | 6.0 | 6.0 | \$723 | \$751 | \$751 |
| OPERATING EXPENSES AND EQUIPMENT | | | | \$278 | \$281 | \$282 |

* Dollars in thousands, except in Salary Range.

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| 1 State Operations | Positions | | | Expenditures | | |
|-----------------------------------------------------------------------------|-----------|---------|---------|----------------|----------------|----------------|
| | 2012-13 | 2013-14 | 2014-15 | 2012-13* | 2013-14* | 2014-15* |
| TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations) | | | | \$1,001 | \$1,032 | \$1,033 |

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 1 STATE OPERATIONS | 2012-13* | 2013-14* | 2014-15* |
|-----------------------------------------------------------|----------------|----------------|----------------|
| 0001 General Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$1,011 | \$1,023 | \$1,033 |
| Allocation for employee compensation | - | 5 | - |
| Adjustment per Section 3.60 | 12 | 4 | - |
| Adjustment per Section 3.90 | -22 | - | - |
| TOTALS, EXPENDITURES | \$1,001 | \$1,032 | \$1,033 |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations) | \$1,001 | \$1,032 | \$1,033 |

CHANGES IN AUTHORIZED POSITIONS

| | Positions | | | Expenditures | | |
|-----------------------------------|------------|------------|------------|--------------|--------------|--------------|
| | 2012-13 | 2013-14 | 2014-15 | 2012-13* | 2013-14* | 2014-15* |
| Totals, Authorized Positions | 6.0 | 6.0 | 6.0 | \$565 | \$582 | \$582 |
| Salary Adjustments | - | - | - | - | 4 | 4 |
| Total Adjustments | - | - | - | \$- | \$4 | \$4 |
| TOTALS, SALARIES AND WAGES | 6.0 | 6.0 | 6.0 | \$565 | \$586 | \$586 |

* Dollars in thousands, except in Salary Range.