

0750 Office of the Lieutenant Governor**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,011	\$1,023	\$1,033
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	12	4	-
Adjustment per Section 3.90	-22	-	-
TOTALS, EXPENDITURES	\$1,001	\$1,032	\$1,033
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,001	\$1,032	\$1,033

* Dollars in thousands, except in Salary Range.