

## 0820 Department of Justice

The constitutional office of the Attorney General, as chief law officer of the state, has the responsibility to see that the laws of California are uniformly and adequately enforced. This responsibility is fulfilled through the diverse programs of the Department of Justice.

The Department of Justice is responsible for providing skillful and efficient legal services on behalf of the people of California. The Attorney General represents the people in all matters before the Appellate and Supreme Courts of California and the United States; serves as legal counsel to state officers, boards, commissioners, and departments; represents the people in actions to protect the environment and to enforce consumer, antitrust, and civil laws; and assist district attorneys in the administration of justice. The Department provides oversight, enforcement, education, and regulation of California's firearms/dangerous weapon laws; provides evaluation and analysis of physical evidence; regulates legal gambling activities in California; supports the telecommunications and data processing needs of the California criminal justice community; and pursues projects designed to protect the people of California from fraudulent, unfair, and illegal activities.

### 3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
11.01 Directorate and Administration	833.1	951.3	951.2	\$81,911	\$95,478	\$94,981
11.02 Distributed Directorate and Administration	-	-	-	-81,911	-95,478	-94,981
20 Legal Services	1,504.9	1,620.9	1,620.9	363,424	409,776	399,290
50 Law Enforcement	919.9	1,066.8	1,063.7	175,770	207,842	203,330
60 California Justice Information Services	913.2	1,084.4	1,084.4	138,987	167,975	168,337
96 National Mortgage Settlement Offset Program	-	-	-	-17,750	-16,500	-
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>4,171.1</b>	<b>4,723.4</b>	<b>4,720.2</b>	<b>\$660,431</b>	<b>\$769,093</b>	<b>\$770,957</b>

FUNDING		2012-13*	2013-14*	2014-15*
0001	General Fund	\$153,519	\$177,771	\$194,380
0012	Attorney General Antitrust Account	2,302	2,452	2,402
0017	Fingerprint Fees Account	62,431	70,879	70,238
0032	Firearm Safety Account	287	343	339
0044	Motor Vehicle Account, State Transportation Fund	22,575	25,846	25,594
0142	Department of Justice Sexual Habitual Offender Fund	1,845	2,399	2,379
0158	Travel Seller Fund	774	1,433	1,418
0214	Restitution Fund	5,196	5,225	5,221
0256	Sexual Predator Public Information Account	88	184	183
0367	Indian Gaming Special Distribution Fund	14,630	19,658	19,332
0378	False Claims Act Fund	9,739	12,309	12,272
0460	Dealers' Record of Sale Special Account	22,770	31,022	30,764
0566	Department of Justice Child Abuse Fund	233	390	386
0567	Gambling Control Fund	7,397	9,348	9,189
0569	Gambling Control Fines and Penalties Account	39	48	47
0641	Domestic Violence Restraining Order Reimbursement Fund	1,018	1,018	1,018
0890	Federal Trust Fund	25,884	35,197	34,315
0942	Special Deposit Fund	2,026	2,769	2,769
0995	Reimbursements	22,130	38,237	38,237
1008	Firearms Safety and Enforcement Special Fund	3,342	3,516	3,492
3016	Missing Persons DNA Data Base Fund	2,976	3,473	3,440
3053	Public Rights Law Enforcement Special Fund	4,092	5,792	5,958
3086	DNA Identification Fund	75,226	75,399	77,273
3087	Unfair Competition Law Fund	10,224	11,014	10,690
3088	Registry of Charitable Trusts Fund	2,544	3,155	3,134
3131	California Bingo Fund	-	48	48
3240	Secondhand Dealer and Pawnbroker Fund	-	1,133	500
8071	National Mortgage Special Deposit Fund	29,379	17,500	5,000
9731	Legal Services Revolving Fund	176,380	209,996	209,648

\* Dollars in thousands, except in Salary Range.

**0820 Department of Justice - Continued**

<b>FUNDING</b>	<b>2012-13*</b>	<b>2013-14*</b>	<b>2014-15*</b>
9740 Central Service Cost Recovery Fund	1,385	1,539	1,291
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>	<b>\$660,431</b>	<b>\$769,093</b>	<b>\$770,957</b>

Less amount funded in the Political Reform Act (2012-13 \$190 and 2013-14 \$195); 0942 Special Deposit Fund includes State Asset Forfeiture Account (2012-13 \$280, 2013-14 \$568, and 2014-15 \$568) and Federal Asset Forfeiture Account (2012-13 \$1,546, 2013-14 \$1,551, and 2014-15 \$1,551), and Electronic Recording Authorization Account (2012-13 \$200, 2013-14 \$650, and 2014-15 \$650).

**LEGAL CITATIONS AND AUTHORITY**

## DEPARTMENT AUTHORITY

California Constitution, Article V, Section 13.

## PROGRAM AUTHORITY

11-Directorate and Administration:

Government Code Section 12519.

20- Legal Services:

California Constitution, Article V, Section 13; Business and Professions Code Sections 16700, 17200, and 17500; Civil Code Section 51 et seq.; Government Code Sections 4458, 11043, 11157, 12510 et seq., 12580 et seq., 12600 et seq., 12650 et seq., 12657 et seq., 12989.3, and 16645-16649; Health and Safety Code Sections 19958.5, 25180, 25249.7, and 104555-104557; Penal Code Sections 320.5, 1256, 1475, and 1548.3; and Revenue and Taxation Code Section 30165.1.

50-Law Enforcement:

California Constitution, Article V, Section 13; Business and Professions Code Sections 7583.26, 19800-19807; Penal Code Sections 295, 295.1, 297, 319-337z, 830.1, 832.15, 11006-11054, 11060, 11061, 11061.5, 13511, 14160-14167, 14250, 18900, 26190, 27560, 28225-28245, 29055, 30900-30905, 31005, 31115, 32010, 32015-32025, 32655, 32715, 33305; Government Code Sections 15001.1 and 15001.2; and Health and Safety Code Sections 11100-11103, 11106-11106.7, 11450-11454, 11641, and 11646.

60-California Justice Information Services:

California Constitution, Article V, Section 13; Government Code Sections 15150-15167 and 27390-27399; and Penal Code Sections 11102.1, 11105, and 14200-14213.

**DETAILED BUDGET ADJUSTMENTS**

	<b>2013-14*</b>			<b>2014-15*</b>		
	<b>General Fund</b>	<b>Other Funds</b>	<b>Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Positions</b>
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• National Mortgage Settlement Offset	\$-	\$-	-	\$16,500	-\$16,500	-
• Employee Compensation Adjustments	2,547	5,156	-	2,612	5,340	-
• Retirement Rate Adjustment	768	1,598	-	768	1,598	-
• One Time Cost Reductions	-	-	-	-	-1,994	-
• Full Year Cost of New/Expanded Programs	-	-	-	-	71	-
• Carryover/Reappropriation	-	8,000	-	-	8,000	-
• Miscellaneous Adjustments	195	-8,000	7.1	248	-4,508	3.9
• Lease Revenue Debt Service Adjustment	-	-	-	-9	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$3,510</b>	<b>\$6,754</b>	<b>7.1</b>	<b>\$20,119</b>	<b>-\$7,993</b>	<b>3.9</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$3,510</b>	<b>\$6,754</b>	<b>7.1</b>	<b>\$20,119</b>	<b>-\$7,993</b>	<b>3.9</b>
<b>Totals, Budget Adjustments</b>	<b>\$3,510</b>	<b>\$6,754</b>	<b>7.1</b>	<b>\$20,119</b>	<b>-\$7,993</b>	<b>3.9</b>

\* Dollars in thousands, except in Salary Range.

**0820 Department of Justice - Continued****PROGRAM DESCRIPTIONS****11 - DIRECTORATE AND ADMINISTRATION**

The Directorate and the Administration Division of the Department of Justice consists of the Division of Administrative Support and the Attorney General's Executive Office. The executive office maintains overall direction and administration over the diverse programs and projects of the department, including the Equal Employment Rights and Resolution Office, the Office of Program Review and Audits, the Solicitor General's Unit, the Office of Legislative Affairs, the Office of Communications and the Public Inquiry Unit. In addition, the Division of Administrative Support provides support functions essential to the department's operations, including fiscal, personnel, and specialized services such as legal secretarial support, litigation support, and legal case management services.

**20 - LEGAL SERVICES**

Legal Services is organized into three elements: (1) Civil Law, (2) Criminal Law, and (3) Public Rights.

Civil Law represents the State of California and its officers, agencies, departments, boards, commissions, and employees in civil matters. It provides advice to these clients, defends cases brought against them and prosecutes cases to vindicate state interests. Deputy Attorneys General in Civil Law are responsible for managing and litigating cases in both state and federal courts at the trial level and on appeal, including appeals before the United States and California Supreme Courts. Deputies work in one of nine sections: Business and Tax; Correctional Law; Employment and Administrative Mandates; Opinions; Government Law; Health, Education and Welfare; Health Quality Enforcement; Licensing; or Tort and Condemnation.

Criminal Law represents the state in criminal matters before the Appellate and Supreme courts. Criminal Law also fulfills the Attorney General's responsibilities of assisting district attorneys in cases for which they are recused, conducts criminal investigations and prosecutes those engaged in illegal activities where local resources are inadequate to perform these functions, and defends state and federal habeas corpus matters. Additional responsibilities include enforcing the Political Reform Act, advising the Governor on extradition matters, investigating and prosecuting Medi-Cal provider fraud, investigating and prosecuting the abuse or neglect of elder and dependent adults residing in long-term health care facilities, and investigating, prosecuting, and coordinating litigation involving white-collar crime, high-tech/computer/privacy crime, and financial crimes against the elderly.

Public Rights protects and preserves the public interest by providing legal services to state agencies and Constitutional Officers and by bringing actions in the name of the Attorney General to protect the public. Public Rights provides specialized services in the following areas: Civil Rights Enforcement; Charitable Trusts (including Registry of Charitable Trusts); Natural Resources Law; Corporate Fraud (including False Claims, Underground Economy, Energy and Corporate Responsibility); Indian and Gaming Law; Environment Law; Land Law; Consumer Law (including Sellers of Travel); Antitrust Law; and Tobacco Litigation Enforcement.

**50 - LAW ENFORCEMENT**

The Division of Law Enforcement is organized into five elements: (1) Bureau of Firearms, (2) Bureau of Forensic Services, (3) Bureau of Gambling Control, (4) Bureau of Investigation, and (5) the Office of the Director.

The Bureau of Firearms provides oversight, enforcement, education, and regulation of California's firearms/dangerous weapon laws by conducting firearms eligibility background checks and administering over thirty different state-mandated firearms-related programs. The Bureau conducts firearms dealer and manufacturer inspections and provides training as needed. Special Agents conduct investigations on armed and prohibited persons and other investigations resulting in the seizure of weapons. Agents also conduct firearms investigations to prevent illegal gun trafficking at in-state and out-of-state gun shows in accordance with state and federal law.

The Bureau of Forensic Services provides evaluation and analysis of physical evidence including expert court testimony to state and local law enforcement agencies, district attorneys, and courts, by operating 11 specialized laboratories that serve 46 counties as well as a forensic training facility and a DNA laboratory that is compiling and maintaining a database of sex and violent offenders.

The Bureau of Gambling Control regulates legal gambling activities in California to ensure gambling is conducted honestly and is free from criminal and corruptive elements by investigating the qualifications of individuals and business entities who apply for state gambling licenses and monitoring the conduct of these licensees to ensure compliance with the Gambling Control Act. Further, it conducts criminal investigations in, on or about Tribal casinos and cardrooms. Its role also includes regulating Tribal gaming by ensuring that each Tribe is in compliance with all aspects of the gaming compact.

The Bureau of Investigation leads the investigations of crimes that present serious multi-jurisdictional threats to California. The Bureau prioritizes cases involving human trafficking, environmental crimes, public corruption, mortgage and other major frauds, underground economy cases, and digital or high-technology crimes. In addition, the Bureau provides leadership, coordination, and support to law enforcement through multi-agency drug and gang task forces, and special operations units.

The Office of the Director enhances public safety through training, technical, intelligence and administrative support to the investigative, regulatory and forensic components of the Division of Law Enforcement and other criminal justice agencies. The Office serves as the policy-making and oversight body for its four operational bureaus.

**60 - CALIFORNIA JUSTICE INFORMATION SERVICES**

## 0820 Department of Justice - Continued

The California Justice Information Services Division provides criminal justice intelligence, information, and identification services to law enforcement, regulatory agencies, and the public. Four major functional areas carry out these primary services. 1) The Bureau of Criminal Identification & Investigative Services consolidates the identification, investigative, and field services functions, providing information and technical assistance on manual and automated systems including the fingerprint identification system and the violent crime information system. 2) The Bureau of Criminal Information and Analysis consolidates the functions related to the authorization, release, and use of criminal offender record information for law enforcement investigatory and regulatory purposes. 3) The Hawkins Data Center operates the Criminal Justice Information System and the California Law Enforcement Telecommunications System, and 4) the Operations Support Program provides business resumption planning and administrative support and oversight.

### 96 - NATIONAL MORTGAGE SETTLEMENT OFFSET PROGRAM

The National Mortgage Settlement Offset Program utilizes funds received from the National Mortgage Settlement for administrative costs and to support programs that benefit California homeowners affected by the mortgage and foreclosure crisis.

### DETAILED EXPENDITURES BY PROGRAM

		<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
<b>PROGRAM REQUIREMENTS</b>				
<b>11</b>	<b>DIRECTORATE AND ADMINISTRATION</b>			
<b>ELEMENT REQUIREMENTS</b>				
11.01	Directorate and Administration	\$81,911	\$95,478	\$94,981
11.02	Distributed Directorate and Administration	-81,911	-95,478	-94,981
<b>PROGRAM REQUIREMENTS</b>				
<b>20</b>	<b>LEGAL SERVICES</b>			
<b>State Operations:</b>				
0001	General Fund	\$116,260	\$131,375	\$131,579
0012	Attorney General Antitrust Account	2,266	2,410	2,360
0158	Travel Seller Fund	764	1,420	1,405
0367	Indian Gaming Special Distribution Fund	1,471	1,905	1,906
0378	False Claims Act Fund	8,762	11,111	11,074
0567	Gambling Control Fund	329	374	374
0890	Federal Trust Fund	20,866	24,778	24,975
0942	Electronic Recording Authorization Account, Special Deposit Fund	-	71	71
0995	Reimbursements	267	932	932
3053	Public Rights Law Enforcement Special Fund	4,092	5,792	5,958
3087	Unfair Competition Law Fund	10,224	11,014	10,690
3088	Registry of Charitable Trusts Fund	2,322	2,868	2,847
8071	National Mortgage Special Deposit Fund	16,529	15,000	5,000
9731	Legal Services Revolving Fund	167,487	199,187	198,828
9740	Central Service Cost Recovery Fund	<u>1,385</u>	<u>1,539</u>	<u>1,291</u>
<b>Totals, State Operations</b>		<b>\$353,024</b>	<b>\$409,776</b>	<b>\$399,290</b>
<b>Local Assistance:</b>				
8071	National Mortgage Special Deposit Fund	<u>\$10,400</u>	<u>\$-</u>	<u>\$-</u>
<b>Totals, Local Assistance</b>		<b>\$10,400</b>	<b>\$-</b>	<b>\$-</b>
<b>ELEMENT REQUIREMENTS</b>				
<b>20.10</b>	<b>Civil Law</b>	<b>\$135,026</b>	<b>\$168,011</b>	<b>\$167,726</b>
<b>State Operations:</b>				
0001	General Fund	11,643	15,249	15,450
0942	Electronic Recording Authorization Account, Special Deposit Fund	-	71	71
9731	Legal Services Revolving Fund	122,308	151,461	151,174
9740	Central Service Cost Recovery Fund	1,075	1,230	1,031
<b>20.20</b>	<b>Criminal Law</b>	<b>\$113,307</b>	<b>\$130,894</b>	<b>\$131,207</b>

\* Dollars in thousands, except in Salary Range.

**0820 Department of Justice - Continued**

	<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
<b>State Operations:</b>			
0001 General Fund	80,384	90,114	90,061
0378 False Claims Act Fund	2,786	3,613	3,795
0890 Federal Trust Fund	20,866	24,778	24,975
0995 Reimbursements	267	932	932
9731 Legal Services Revolving Fund	9,004	11,457	11,444
<b>20.30 Public Rights</b>	<b>\$115,091</b>	<b>\$110,871</b>	<b>\$100,357</b>
<b>State Operations:</b>			
0001 General Fund	24,233	26,012	26,068
0012 Attorney General Antitrust Account	2,266	2,410	2,360
0158 Travel Seller Fund	764	1,420	1,405
0367 Indian Gaming Special Distribution Fund	1,471	1,905	1,906
0378 False Claims Act Fund	5,976	7,498	7,279
0567 Gambling Control Fund	329	374	374
3053 Public Rights Law Enforcement Special Fund	4,092	5,792	5,958
3087 Unfair Competition Law Fund	10,224	11,014	10,690
3088 Registry of Charitable Trusts Fund	2,322	2,868	2,847
8071 National Mortgage Special Deposit Fund	16,529	15,000	5,000
9731 Legal Services Revolving Fund	36,175	36,269	36,210
9740 Central Service Cost Recovery Fund	310	309	260
<b>Local Assistance:</b>			
8071 National Mortgage Special Deposit Fund	10,400	-	-
<b>PROGRAM REQUIREMENTS</b>			
<b>50 LAW ENFORCEMENT</b>			
<b>State Operations:</b>			
0001 General Fund	\$9,109	\$9,328	\$9,193
0012 Attorney General Antitrust Account	25	28	28
0032 Firearm Safety Account	287	343	339
0142 Department of Justice Sexual Habitual Offender Fund	647	768	769
0214 Restitution Fund	341	370	366
0367 Indian Gaming Special Distribution Fund	12,919	17,438	17,111
0378 False Claims Act Fund	610	716	716
0460 Dealers' Record of Sale Special Account	20,725	29,199	28,956
0567 Gambling Control Fund	7,068	8,974	8,815
0569 Gambling Control Fines and Penalties Account	18	22	21
0890 Federal Trust Fund	4,679	9,132	6,165
0942 Federal Asset Forfeiture Account, Special Deposit Fund	1,546	1,551	1,551
0942 State Asset Forfeiture Account, Special Deposit Fund	274	561	561
0995 Reimbursements	20,932	31,279	31,279
1008 Firearms Safety and Enforcement Special Fund	3,342	3,516	3,492
3016 Missing Persons DNA Data Base Fund	2,976	3,473	3,440
3086 DNA Identification Fund	74,046	72,904	74,777
3131 California Bingo Fund	-	48	48
8071 National Mortgage Special Deposit Fund	2,450	2,500	-
9731 Legal Services Revolving Fund	8,893	10,809	10,820
<b>Totals, State Operations</b>	<b>\$170,887</b>	<b>\$202,959</b>	<b>\$198,447</b>
<b>Local Assistance:</b>			
0214 Restitution Fund	\$4,855	\$4,855	\$4,855
0460 Dealers' Record of Sale Special Account	28	28	28

\* Dollars in thousands, except in Salary Range.

## 0820 Department of Justice - Continued

	2012-13*	2013-14*	2014-15*
<b>Totals, Local Assistance</b>	<b>\$4,883</b>	<b>\$4,883</b>	<b>\$4,883</b>
<b>ELEMENT REQUIREMENTS</b>			
<b>50.10 Investigation</b>	<b>\$35,379</b>	<b>\$43,790</b>	<b>\$37,010</b>
<b>State Operations:</b>			
0001 General Fund	5,028	8,411	4,209
0012 Attorney General Antitrust Account	25	28	28
0378 False Claims Act Fund	610	716	716
0890 Federal Trust Fund	120	1,345	1,257
0942 Federal Asset Forfeiture Account, Special Deposit Fund	1,546	1,551	1,551
0942 State Asset Forfeiture Account, Special Deposit Fund	274	561	561
0995 Reimbursements	16,433	17,869	17,868
8071 National Mortgage Special Deposit Fund	2,450	2,500	-
9731 Legal Services Revolving Fund	8,893	10,809	10,820
<b>50.15 Office of the Director</b>	<b>\$10,905</b>	<b>\$20,052</b>	<b>\$19,724</b>
<b>State Operations:</b>			
0001 General Fund	-	917	917
0214 Restitution Fund	341	370	366
0367 Indian Gaming Special Distribution Fund	386	382	382
0460 Dealers' Record of Sale Special Account	-	5	5
0567 Gambling Control Fund	215	213	213
0890 Federal Trust Fund	531	2,016	1,690
0995 Reimbursements	564	9,119	9,119
3086 DNA Identification Fund	4,013	2,175	2,177
<b>Local Assistance:</b>			
0214 Restitution Fund	4,855	4,855	4,855
<b>50.30 Forensic Services</b>	<b>\$84,966</b>	<b>\$84,588</b>	<b>\$87,942</b>
<b>State Operations:</b>			
0001 General Fund	4,081	-	4,067
0142 Department of Justice Sexual Habitual Offender Fund	647	768	769
0890 Federal Trust Fund	4,028	5,771	3,218
0995 Reimbursements	3,201	3,847	3,848
3016 Missing Persons DNA Data Base Fund	2,976	3,473	3,440
3086 DNA Identification Fund	70,033	70,729	72,600
<b>50.75 Gambling</b>	<b>\$19,513</b>	<b>\$25,987</b>	<b>\$25,500</b>
<b>State Operations:</b>			
0367 Indian Gaming Special Distribution Fund	12,533	17,056	16,729
0567 Gambling Control Fund	6,853	8,761	8,602
0569 Gambling Control Fines and Penalties Account	18	22	21
0995 Reimbursements	109	100	100
3131 California Bingo Fund	-	48	48
<b>50.80 Firearms</b>	<b>\$25,007</b>	<b>\$33,425</b>	<b>\$33,154</b>
<b>State Operations:</b>			
0032 Firearm Safety Account	287	343	339
0460 Dealers' Record of Sale Special Account	20,725	29,194	28,951
0995 Reimbursements	625	344	344
1008 Firearms Safety and Enforcement Special Fund	3,342	3,516	3,492
<b>Local Assistance:</b>			

\* Dollars in thousands, except in Salary Range.

**0820 Department of Justice - Continued**

	<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
0460 Dealers' Record of Sale Special Account	28	28	28
<b>PROGRAM REQUIREMENTS</b>			
<b>60 CALIFORNIA JUSTICE INFORMATION SERVICES</b>			
<b>State Operations:</b>			
0001 General Fund	\$45,900	\$53,568	\$53,608
0012 Attorney General Antitrust Account	11	14	14
0017 Fingerprint Fees Account	62,431	70,879	70,238
0044 Motor Vehicle Account, State Transportation Fund	22,575	25,846	25,594
0142 Department of Justice Sexual Habitual Offender Fund	1,198	1,631	1,610
0158 Travel Seller Fund	10	13	13
0256 Sexual Predator Public Information Account	88	184	183
0367 Indian Gaming Special Distribution Fund	240	315	315
0378 False Claims Act Fund	367	482	482
0460 Dealers' Record of Sale Special Account	2,017	1,795	1,780
0566 Department of Justice Child Abuse Fund	233	390	386
0569 Gambling Control Fines and Penalties Account	21	26	26
0890 Federal Trust Fund	339	1,287	3,175
0942 State Asset Forfeiture Account, Special Deposit Fund	6	7	7
0942 Electronic Recording Authorization Account, Special Deposit Fund	200	579	579
0995 Reimbursements	931	6,026	6,026
3086 DNA Identification Fund	1,180	2,495	2,496
3088 Registry of Charitable Trusts Fund	222	287	287
3240 Secondhand Dealer and Pawnbroker Fund	-	1,133	500
<b>Totals, State Operations</b>	<b>\$137,969</b>	<b>\$166,957</b>	<b>\$167,319</b>
<b>Local Assistance:</b>			
0641 Domestic Violence Restraining Order Reimbursement Fund	\$1,018	\$1,018	\$1,018
<b>Totals, Local Assistance</b>	<b>\$1,018</b>	<b>\$1,018</b>	<b>\$1,018</b>
<b>ELEMENT REQUIREMENTS</b>			
<b>60.10 O. J. Hawkins Data Center</b>	<b>\$49,619</b>	<b>\$52,524</b>	<b>\$52,221</b>
<b>State Operations:</b>			
0001 General Fund	14,104	17,706	17,714
0012 Attorney General Antitrust Account	11	14	14
0017 Fingerprint Fees Account	12,581	8,479	8,483
0044 Motor Vehicle Account, State Transportation Fund	20,215	22,373	22,120
0158 Travel Seller Fund	10	13	13
0367 Indian Gaming Special Distribution Fund	240	315	315
0378 False Claims Act Fund	367	482	482
0460 Dealers' Record of Sale Special Account	1,058	1,217	1,201
0569 Gambling Control Fines and Penalties Account	21	26	26
0942 State Asset Forfeiture Account, Special Deposit Fund	6	7	7
0995 Reimbursements	544	556	510
3086 DNA Identification Fund	240	1,049	1,049
3088 Registry of Charitable Trusts Fund	222	287	287
<b>60.30 Criminal Information and Analysis</b>	<b>\$53,420</b>	<b>\$64,284</b>	<b>\$63,646</b>
<b>State Operations:</b>			
0001 General Fund	15,196	18,565	18,583

\* Dollars in thousands, except in Salary Range.

## 0820 Department of Justice - Continued

	2012-13*	2013-14*	2014-15*
0017 Fingerprint Fees Account	37,238	44,143	43,489
0142 Department of Justice Sexual Habitual Offender Fund	281	423	424
0460 Dealers' Record of Sale Special Account	187	192	193
0566 Department of Justice Child Abuse Fund	226	382	378
0942 Electronic Recording Authorization Account, Special Deposit Fund	200	579	579
0995 Reimbursements	92	-	-
<b>60.40 Criminal Identification and Investigation Services</b>	<b>\$25,553</b>	<b>\$30,768</b>	<b>\$30,765</b>
<b>State Operations:</b>			
0001 General Fund	13,737	13,954	13,966
0017 Fingerprint Fees Account	6,978	10,981	10,987
0044 Motor Vehicle Account, State Transportation Fund	1,150	1,643	1,644
0142 Department of Justice Sexual Habitual Offender Fund	901	1,190	1,168
0256 Sexual Predator Public Information Account	70	164	163
0460 Dealers' Record of Sale Special Account	770	384	384
3086 DNA Identification Fund	929	1,434	1,435
<b>Local Assistance:</b>			
0641 Domestic Violence Restraining Order Reimbursement Fund	1,018	1,018	1,018
<b>60.60 Criminal Justice Operational Support Program</b>	<b>\$10,395</b>	<b>\$20,399</b>	<b>\$21,705</b>
<b>State Operations:</b>			
0001 General Fund	2,863	3,343	3,345
0017 Fingerprint Fees Account	5,634	7,276	7,279
0044 Motor Vehicle Account, State Transportation Fund	1,210	1,830	1,830
0142 Department of Justice Sexual Habitual Offender Fund	16	18	18
0256 Sexual Predator Public Information Account	18	20	20
0460 Dealers' Record of Sale Special Account	2	2	2
0566 Department of Justice Child Abuse Fund	7	8	8
0890 Federal Trust Fund	339	1,287	3,175
0995 Reimbursements	295	5,470	5,516
3086 DNA Identification Fund	11	12	12
3240 Secondhand Dealer and Pawnbroker Fund	-	1,133	500
<b>96 National Mortgage Settlement Offset Program</b>			
<b>State Operations:</b>			
0001 General Fund	-\$17,750	-\$16,500	\$-
<b>Totals, State Operations</b>	<b>-\$17,750</b>	<b>-\$16,500</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES</b>			
State Operations	644,130	763,192	765,056
Local Assistance	16,301	5,901	5,901
<b>Totals, Expenditures</b>	<b>\$660,431</b>	<b>\$769,093</b>	<b>\$770,957</b>

## EXPENDITURES BY CATEGORY

	1 State Operations			Expenditures		
	Positions			2012-13*	2013-14*	2014-15*
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	4,171.1	4,723.4	4,720.2	\$308,984	\$355,823	\$358,672
Total Adjustments	-	-	-	-	5,832	5,832

\* Dollars in thousands, except in Salary Range.

**0820 Department of Justice - Continued**

1 State Operations	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
<b>Net Totals, Salaries and Wages</b>	4,171.1	4,723.4	4,720.2	\$308,984	\$361,655	\$364,504
Staff Benefits	-	-	-	125,338	154,947	148,043
<b>Totals, Personal Services</b>	4,171.1	4,723.4	4,720.2	\$434,322	\$516,602	\$512,547
OPERATING EXPENSES AND EQUIPMENT				\$209,808	\$246,590	\$252,509
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				\$644,130	\$763,192	\$765,056

2 Local Assistance	Expenditures		
	2012-13*	2013-14*	2014-15*
Grants and Subventions	\$16,301	\$5,901	\$5,901
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	\$16,301	\$5,901	\$5,901

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$181,710	\$185,185	\$188,813
Allocation for employee compensation	604	2,547	-
Adjustment per Section 3.60	2,314	768	-
Adjustment per Section 3.90	-5,905	-	-
Transfer from Item 8640-001-0001	195	195	-
003 Budget Act appropriation, for rental payments on lease-revenue bonds	4,084	4,076	4,067
Adjustment per Section 4.30	-5	-	-
015 Budget Act appropriation (Transfer to Legal Services Revolving Fund)	1,500	1,500	1,500
<b>Totals Available</b>	<b>\$184,497</b>	<b>\$194,271</b>	<b>\$194,380</b>
Unexpended balance, estimated savings	-13,228	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$171,269</b>	<b>\$194,271</b>	<b>\$194,380</b>
Less funding provided by the National Mortgage Special Deposit Fund	-17,750	-16,500	-
<b>NET TOTALS, EXPENDITURES</b>	<b>\$153,519</b>	<b>\$177,771</b>	<b>\$194,380</b>
<b>0012 Attorney General Antitrust Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,346	\$2,410	\$2,402
Allocation for employee compensation	5	34	-
Adjustment per Section 3.60	27	8	-
Adjustment per Section 3.90	-70	-	-
<b>Totals Available</b>	<b>\$2,308</b>	<b>\$2,452</b>	<b>\$2,402</b>
Unexpended balance, estimated savings	-6	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,302</b>	<b>\$2,452</b>	<b>\$2,402</b>
<b>0017 Fingerprint Fees Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$68,840	\$70,261	\$70,238
Allocation for employee compensation	152	478	-
Adjustment per Section 3.60	418	140	-
Adjustment per Section 3.90	-1,095	-	-
<b>Totals Available</b>	<b>\$68,315</b>	<b>\$70,879</b>	<b>\$70,238</b>
Unexpended balance, estimated savings	-5,884	-	-

\* Dollars in thousands, except in Salary Range.

## 0820 Department of Justice - Continued

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
<b>TOTALS, EXPENDITURES</b>	<b>\$62,431</b>	<b>\$70,879</b>	<b>\$70,238</b>
<b>0032 Firearm Safety Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$338	\$343	\$339
Adjustment per Section 3.60	3	-	-
Adjustment per Section 3.90	-7	-	-
<b>Totals Available</b>	<b>\$334</b>	<b>\$343</b>	<b>\$339</b>
Unexpended balance, estimated savings	-47	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$287</b>	<b>\$343</b>	<b>\$339</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$24,898	\$25,528	\$25,594
Allocation for employee compensation	75	237	-
Adjustment per Section 3.60	293	81	-
Adjustment per Section 3.90	-731	-	-
<b>Totals Available</b>	<b>\$24,535</b>	<b>\$25,846</b>	<b>\$25,594</b>
Unexpended balance, estimated savings	-1,960	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$22,575</b>	<b>\$25,846</b>	<b>\$25,594</b>
<b>0142 Department of Justice Sexual Habitual Offender Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,290	\$2,362	\$2,379
Allocation for employee compensation	11	31	-
Adjustment per Section 3.60	22	6	-
Adjustment per Section 3.90	-79	-	-
<b>Totals Available</b>	<b>\$2,244</b>	<b>\$2,399</b>	<b>\$2,379</b>
Unexpended balance, estimated savings	-399	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,845</b>	<b>\$2,399</b>	<b>\$2,379</b>
<b>0158 Travel Seller Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,401	\$1,424	\$1,418
Allocation for employee compensation	2	7	-
Adjustment per Section 3.60	11	2	-
Adjustment per Section 3.90	-25	-	-
<b>Totals Available</b>	<b>\$1,389</b>	<b>\$1,433</b>	<b>\$1,418</b>
Unexpended balance, estimated savings	-615	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$774</b>	<b>\$1,433</b>	<b>\$1,418</b>
<b>0214 Restitution Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$360	\$367	\$366
Allocation for employee compensation	2	2	-
Adjustment per Section 3.60	3	1	-
Adjustment per Section 3.90	-9	-	-
<b>Totals Available</b>	<b>\$356</b>	<b>\$370</b>	<b>\$366</b>
Unexpended balance, estimated savings	-15	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$341</b>	<b>\$370</b>	<b>\$366</b>
<b>0256 Sexual Predator Public Information Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$181	\$183	\$183
Allocation for employee compensation	-	1	-

\* Dollars in thousands, except in Salary Range.

## 0820 Department of Justice - Continued

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
<b>Totals Available</b>	<b>\$181</b>	<b>\$184</b>	<b>\$183</b>
Unexpended balance, estimated savings	-93	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$88</b>	<b>\$184</b>	<b>\$183</b>
<b>0367 Indian Gaming Special Distribution Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,224	\$19,331	\$19,332
Allocation for employee compensation	55	228	-
Adjustment per Section 3.60	213	99	-
Adjustment per Section 3.90	-496	-	-
<b>Totals Available</b>	<b>\$14,996</b>	<b>\$19,658</b>	<b>\$19,332</b>
Unexpended balance, estimated savings	-366	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$14,630</b>	<b>\$19,658</b>	<b>\$19,332</b>
<b>0378 False Claims Act Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,821	\$12,135	\$12,272
Allocation for employee compensation	27	125	-
Adjustment per Section 3.60	140	49	-
Adjustment per Section 3.90	-343	-	-
011 Budget Act appropriation (Transfer to the General Fund)	(7,700)	-	-
011 Budget Act appropriation (Transfer to the General Fund)	-	-	(20,000)
012 Budget Act appropriation (Transfer to the General Fund)	-	-	(14,000)
<b>Totals Available</b>	<b>\$11,645</b>	<b>\$12,309</b>	<b>\$12,272</b>
Unexpended balance, estimated savings	-1,906	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$9,739</b>	<b>\$12,309</b>	<b>\$12,272</b>
<b>0460 Dealers' Record of Sale Special Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$18,670	\$22,290	\$22,736
Allocation for employee compensation	160	589	-
Allocation for contingencies or emergencies	3,250	-	-
Adjustment per Section 3.60	435	115	-
Adjustment per Section 3.90	-327	-	-
Revised expenditure authority per Provision 2	1,350	-	-
Chapter 2, Statutes of 2013	24,000	-	-
Prior year balances available:			
Chapter 2, Statutes of 2013	-	24,000	16,000
<b>Totals Available</b>	<b>\$47,538</b>	<b>\$46,994</b>	<b>\$38,736</b>
Unexpended balance, estimated savings	-796	-	-
Balance available in subsequent years	-24,000	-16,000	-8,000
<b>TOTALS, EXPENDITURES</b>	<b>\$22,742</b>	<b>\$30,994</b>	<b>\$30,736</b>
<b>0566 Department of Justice Child Abuse Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$377	\$385	\$386
Allocation for employee compensation	2	4	-
Adjustment per Section 3.60	3	1	-
Adjustment per Section 3.90	-12	-	-
<b>Totals Available</b>	<b>\$370</b>	<b>\$390</b>	<b>\$386</b>
Unexpended balance, estimated savings	-137	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$233</b>	<b>\$390</b>	<b>\$386</b>

\* Dollars in thousands, except in Salary Range.

## 0820 Department of Justice - Continued

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
<b>0567 Gambling Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,822	\$9,205	\$9,189
Allocation for employee compensation	23	99	-
Adjustment per Section 3.60	101	44	-
Adjustment per Section 3.90	<u>-248</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$7,698</b>	<b>\$9,348</b>	<b>\$9,189</b>
Unexpended balance, estimated savings	<u>-301</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$7,397</b>	<b>\$9,348</b>	<b>\$9,189</b>
<b>0569 Gambling Control Fines and Penalties Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$47</u>	<u>\$48</u>	<u>\$47</u>
<b>Totals Available</b>	<b>\$47</b>	<b>\$48</b>	<b>\$47</b>
Unexpended balance, estimated savings	<u>-8</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$39</b>	<b>\$48</b>	<b>\$47</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$34,412	\$35,197	\$34,315
Allocation for employee compensation	67	-	-
Adjustment per Section 3.60	332	-	-
Adjustment per Section 3.90	-781	-	-
Budget Adjustment	<u>-8,146</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$25,884</b>	<b>\$35,197</b>	<b>\$34,315</b>
<b>0942 Special Deposit Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,551	\$1,551	\$1,551
011 Budget Act appropriation (State Asset Forfeiture Account)	568	568	568
Government Code Section 27397 (e)	<u>200</u>	<u>650</u>	<u>650</u>
<b>Totals Available</b>	<b>\$2,319</b>	<b>\$2,769</b>	<b>\$2,769</b>
Unexpended balance, estimated savings	<u>-293</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,026</b>	<b>\$2,769</b>	<b>\$2,769</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$22,130	\$38,237	\$38,237
<b>1008 Firearms Safety and Enforcement Special Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,422	\$3,483	\$3,492
Allocation for employee compensation	6	25	-
Adjustment per Section 3.60	23	8	-
Adjustment per Section 3.90	<u>-57</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$3,394</b>	<b>\$3,516</b>	<b>\$3,492</b>
Unexpended balance, estimated savings	<u>-52</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,342</b>	<b>\$3,516</b>	<b>\$3,492</b>
<b>3016 Missing Persons DNA Data Base Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,351	\$3,445	\$3,440
Allocation for employee compensation	7	22	-
Adjustment per Section 3.60	16	6	-
Adjustment per Section 3.90	<u>-70</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$3,304</b>	<b>\$3,473</b>	<b>\$3,440</b>

\* Dollars in thousands, except in Salary Range.

## 0820 Department of Justice - Continued

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Unexpended balance, estimated savings	-328	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,976</b>	<b>\$3,473</b>	<b>\$3,440</b>
<b>3053 Public Rights Law Enforcement Special Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,797	\$5,722	\$5,958
Allocation for employee compensation	9	54	-
Adjustment per Section 3.60	45	16	-
Adjustment per Section 3.90	-109	-	-
<b>Totals Available</b>	<b>\$5,742</b>	<b>\$5,792</b>	<b>\$5,958</b>
Unexpended balance, estimated savings	-1,650	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4,092</b>	<b>\$5,792</b>	<b>\$5,958</b>
<b>3086 DNA Identification Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$77,778	\$77,624	\$77,273
Allocation for employee compensation	143	600	-
Adjustment per Section 3.60	312	175	-
Adjustment per Section 3.90	-1,672	-	-
<b>Totals Available</b>	<b>\$76,561</b>	<b>\$78,399</b>	<b>\$77,273</b>
Unexpended balance, estimated savings	-1,335	-3,000	-
<b>TOTALS, EXPENDITURES</b>	<b>\$75,226</b>	<b>\$75,399</b>	<b>\$77,273</b>
<b>3087 Unfair Competition Law Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation (Unfair Competition Law Fund)	\$10,543	\$10,843	\$10,690
Allocation for employee compensation	26	129	-
Adjustment per Section 3.60	121	42	-
Adjustment per Section 3.90	-300	-	-
<b>Totals Available</b>	<b>\$10,390</b>	<b>\$11,014</b>	<b>\$10,690</b>
Unexpended balance, estimated savings	-166	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$10,224</b>	<b>\$11,014</b>	<b>\$10,690</b>
<b>3088 Registry of Charitable Trusts Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,947	\$3,114	\$3,134
Allocation for employee compensation	10	29	-
Adjustment per Section 3.60	130	12	-
Adjustment per Section 3.90	-99	-	-
<b>Totals Available</b>	<b>\$2,988</b>	<b>\$3,155</b>	<b>\$3,134</b>
Unexpended balance, estimated savings	-444	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,544</b>	<b>\$3,155</b>	<b>\$3,134</b>
<b>3131 California Bingo Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$48
002 Budget Act appropriation	-	48	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$48</b>	<b>\$48</b>
<b>3240 Secondhand Dealer and Pawnbroker Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$1,130	\$500
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	2	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,133</b>	<b>\$500</b>

\* Dollars in thousands, except in Salary Range.

## 0820 Department of Justice - Continued

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
<b>8071 National Mortgage Special Deposit Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation as added by Chapter 29, Statutes of 2012	\$8,000	\$-	\$-
001 Budget Act appropriation	-	6,000	5,000
011 Budget Act appropriation (loan to the General Fund), as amended by Chapter 29, Statutes of 2012	(100,000)	-	-
Government Code Section 12531(e) (Transfer to the General Fund)	<u>17,750</u>	<u>16,500</u>	<u>-</u>
<b>Totals Available</b>	<b>\$25,750</b>	<b>\$22,500</b>	<b>\$5,000</b>
Unexpended balance, estimated savings	<u>-6,771</u>	<u>-5,000</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$18,979</b>	<b>\$17,500</b>	<b>\$5,000</b>
<b>9731 Legal Services Revolving Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation (Legal Services Revolving Fund)	\$196,839	\$208,246	\$211,148
Allocation for employee compensation	511	2,460	-
Adjustment per Section 3.60	2,403	790	-
Adjustment per Section 3.90	<u>-5,789</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$193,964</b>	<b>\$211,496</b>	<b>\$211,148</b>
Unexpended balance, estimated savings	<u>-16,084</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$177,880</b>	<b>\$211,496</b>	<b>\$211,148</b>
Less funding provided by the General Fund	<u>-1,500</u>	<u>-1,500</u>	<u>-1,500</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$176,380</b>	<b>\$209,996</b>	<b>\$209,648</b>
<b>9740 Central Service Cost Recovery Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,646	\$1,539	\$1,291
Allocation for employee compensation	4	-	-
Adjustment per Section 3.60	19	-	-
Adjustment per Section 3.90	<u>-49</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$1,620</b>	<b>\$1,539</b>	<b>\$1,291</b>
Unexpended balance, estimated savings	<u>-235</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,385</b>	<b>\$1,539</b>	<b>\$1,291</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$644,130</b>	<b>\$763,192</b>	<b>\$765,056</b>
<b>2 LOCAL ASSISTANCE</b>			
<b>2012-13* 2013-14* 2014-15*</b>			
<b>0214 Restitution Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$4,855</u>	<u>\$4,855</u>	<u>\$4,855</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$4,855</b>	<b>\$4,855</b>	<b>\$4,855</b>
<b>0460 Dealers' Record of Sale Special Account</b>			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$28</u>	<u>\$28</u>	<u>\$28</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$28</b>	<b>\$28</b>	<b>\$28</b>
<b>0641 Domestic Violence Restraining Order Reimbursement Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$1,018</u>	<u>\$1,018</u>	<u>\$1,018</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,018</b>	<b>\$1,018</b>	<b>\$1,018</b>
<b>8071 National Mortgage Special Deposit Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation as added by Chapter 29, Statutes of 2012	<u>\$10,400</u>	<u>\$-</u>	<u>\$-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$10,400</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$16,301</b>	<b>\$5,901</b>	<b>\$5,901</b>

\* Dollars in thousands, except in Salary Range.

## 0820 Department of Justice - Continued

<b>2 LOCAL ASSISTANCE</b>	<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$660,431</b>	<b>\$769,093</b>	<b>\$770,957</b>

**FUND CONDITION STATEMENTS**

	2012-13*	2013-14*	2014-15*
<b>0012 Attorney General Antitrust Account <sup>§</sup></b>			
BEGINNING BALANCE	\$943	\$161	\$698
Prior year adjustments	134	-	-
Adjusted Beginning Balance	\$1,077	\$161	\$698
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
160100 Attorney General Proceeds of Anti-Trust	1,400	3,000	2,300
Total Revenues, Transfers, and Other Adjustments	\$1,400	\$3,000	\$2,300
Total Resources	\$2,477	\$3,161	\$2,998
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	2,302	2,452	2,402
0840 State Controller (State Operations)	2	-	-
8880 Financial Information System for California (State Operations)	12	11	2
Total Expenditures and Expenditure Adjustments	\$2,316	\$2,463	\$2,404
FUND BALANCE	\$161	\$698	\$594
Reserve for economic uncertainties	161	698	594
<b>0017 Fingerprint Fees Account <sup>§</sup></b>			
BEGINNING BALANCE	\$17,133	\$20,713	\$15,210
Prior year adjustments	955	-	-
Adjusted Beginning Balance	\$18,088	\$20,713	\$15,210
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
131600 Fingerprint ID Card Fees	65,423	65,687	65,687
150300 Income From Surplus Money Investments	9	9	9
Total Revenues, Transfers, and Other Adjustments	\$65,432	\$65,696	\$65,696
Total Resources	\$83,520	\$86,409	\$80,906
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	62,431	70,879	70,238
0840 State Controller (State Operations)	37	4	-
8880 Financial Information System for California (State Operations)	339	316	58
Total Expenditures and Expenditure Adjustments	\$62,807	\$71,199	\$70,296
FUND BALANCE	\$20,713	\$15,210	\$10,610
Reserve for economic uncertainties	20,713	15,210	10,610
<b>0032 Firearm Safety Account <sup>§</sup></b>			
BEGINNING BALANCE	\$1,686	\$2,354	\$3,260
Prior year adjustments	6	-	-
Adjusted Beginning Balance	\$1,692	\$2,354	\$3,260
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
142500 Miscellaneous Services to the Public	950	1,250	1,000
150300 Income From Surplus Money Investments	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$951	\$1,251	\$1,001

\* Dollars in thousands, except in Salary Range.

## 0820 Department of Justice - Continued

	2012-13*	2013-14*	2014-15*
Total Resources	\$2,643	\$3,605	\$4,261
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0820 Department of Justice (State Operations)	287	343	339
8880 Financial Information System for California (State Operations)	<u>2</u>	<u>2</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$289</u>	<u>\$345</u>	<u>\$340</u>
FUND BALANCE	\$2,354	\$3,260	\$3,921
Reserve for economic uncertainties	2,354	3,260	3,921
<b>0142 Department of Justice Sexual Habitual Offender Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$1,952	\$2,031	\$1,468
Prior year adjustments	<u>10</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,962	\$2,031	\$1,468
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
142500 Miscellaneous Services to the Public	1,911	1,831	1,831
150300 Income From Surplus Money Investments	1	1	1
161400 Miscellaneous Revenue	<u>15</u>	<u>15</u>	<u>15</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,927</u>	<u>\$1,847</u>	<u>\$1,847</u>
Total Resources	\$3,889	\$3,878	\$3,315
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0820 Department of Justice (State Operations)	1,845	2,399	2,379
0840 State Controller (State Operations)	2	-	-
8880 Financial Information System for California (State Operations)	<u>11</u>	<u>11</u>	<u>2</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,858</u>	<u>\$2,410</u>	<u>\$2,381</u>
FUND BALANCE	\$2,031	\$1,468	\$934
Reserve for economic uncertainties	2,031	1,468	934
<b>0158 Travel Seller Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$1,896	\$1,879	\$1,114
Prior year adjustments	<u>81</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,977	\$1,879	\$1,114
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
142500 Miscellaneous Services to the Public	678	668	668
150300 Income From Surplus Money Investments	<u>6</u>	<u>6</u>	<u>4</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$684</u>	<u>\$674</u>	<u>\$672</u>
Total Resources	\$2,661	\$2,553	\$1,786
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0820 Department of Justice (State Operations)	774	1,433	1,418
0840 State Controller (State Operations)	1	-	-
8880 Financial Information System for California (State Operations)	<u>7</u>	<u>6</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$782</u>	<u>\$1,439</u>	<u>\$1,419</u>
FUND BALANCE	\$1,879	\$1,114	\$367
Reserve for economic uncertainties	1,879	1,114	367
<b>0256 Sexual Predator Public Information Account<sup>s</sup></b>			
BEGINNING BALANCE	\$458	\$461	\$360
Prior year adjustments	8	-	-

\* Dollars in thousands, except in Salary Range.

**0820 Department of Justice - Continued**

	<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
Adjusted Beginning Balance	\$466	\$461	\$360
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
142500 Miscellaneous Services to the Public	83	83	83
150300 Income From Surplus Money Investments	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$84</u>	<u>\$84</u>	<u>\$84</u>
Total Resources	\$550	\$545	\$444
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	88	184	183
8880 Financial Information System for California (State Operations)	<u>1</u>	<u>1</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$89</u>	<u>\$185</u>	<u>\$183</u>
FUND BALANCE	\$461	\$360	\$261
Reserve for economic uncertainties	461	360	261

**0288 The Registry of International Student Exchange Visitor Placement Organizations**

<b>Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$79	\$82	\$87
Prior year adjustments	<u>-2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$77	\$82	\$87
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
142500 Miscellaneous Services to the Public	<u>5</u>	<u>5</u>	<u>5</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$5</u>	<u>\$5</u>	<u>\$5</u>
Total Resources	<u>\$82</u>	<u>\$87</u>	<u>\$92</u>
FUND BALANCE	\$82	\$87	\$92
Reserve for economic uncertainties	82	87	92

**0378 False Claims Act Fund <sup>s</sup>**

BEGINNING BALANCE	\$6,193	\$4,403	\$40,748
Prior year adjustments	<u>274</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$6,467	\$4,403	\$40,748
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	12	9	13
164400 Civil & Criminal Violation Assessment	15,427	45,700	10,000
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 0820-012-0378, Budget Act of 2010	-	3,000	12,700
TO0001 To General Fund per Item 0820-012-0378 Budget Acts of 2014	-	-	-14,000
TO0001 To General Fund per Item 0820-011-0378 Budget Acts of 2012 and 2014	<u>-7,700</u>	<u>-</u>	<u>-20,000</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$7,739</u>	<u>\$48,709</u>	<u>-\$11,287</u>
Total Resources	\$14,206	\$53,112	\$29,461
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	9,739	12,309	12,272
0840 State Controller (State Operations)	6	1	-
8880 Financial Information System for California (State Operations)	<u>58</u>	<u>54</u>	<u>10</u>
Total Expenditures and Expenditure Adjustments	<u>\$9,803</u>	<u>\$12,364</u>	<u>\$12,282</u>
FUND BALANCE	\$4,403	\$40,748	\$17,179
Reserve for economic uncertainties	4,403	40,748	17,179

\* Dollars in thousands, except in Salary Range.

## 0820 Department of Justice - Continued

	2012-13*	2013-14*	2014-15*
<b>0460 Dealers' Record of Sale Special Account <sup>s</sup></b>			
BEGINNING BALANCE	\$12,439	\$11,889	\$9,287
Prior year adjustments	110	-	-
Adjusted Beginning Balance	\$12,549	\$11,889	\$9,287
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	2,988	4,750	3,800
142500 Miscellaneous Services to the Public	19,556	23,750	19,000
150300 Income From Surplus Money Investments	6	6	6
161000 Escheat of Unclaimed Checks & Warrants	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$22,551	\$28,507	\$22,807
Total Resources	\$35,100	\$40,396	\$32,094
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice			
State Operations	22,742	30,994	30,736
Local Assistance	28	28	28
0840 State Controller (State Operations)	15	1	-
8880 Financial Information System for California (State Operations)	426	86	18
Total Expenditures and Expenditure Adjustments	\$23,211	\$31,109	\$30,782
FUND BALANCE	\$11,889	\$9,287	\$1,312
Reserve for economic uncertainties	11,889	9,287	1,312
<b>0566 Department of Justice Child Abuse Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$1,690	\$1,830	\$1,806
Prior year adjustments	7	-	-
Adjusted Beginning Balance	\$1,697	\$1,830	\$1,806
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
142500 Miscellaneous Services to the Public	367	367	367
150300 Income From Surplus Money Investments	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$368	\$368	\$368
Total Resources	\$2,065	\$2,198	\$2,174
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)			
8880 Financial Information System for California (State Operations)	233	390	386
	2	2	-
Total Expenditures and Expenditure Adjustments	\$235	\$392	\$386
FUND BALANCE	\$1,830	\$1,806	\$1,788
Reserve for economic uncertainties	1,830	1,806	1,788
<b>0567 Gambling Control Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$12,934	\$21,508	\$26,774
Prior year adjustments	146	-	-
Adjusted Beginning Balance	\$13,080	\$21,508	\$26,774
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	14,668	14,668	14,668
125700 Other Regulatory Licenses and Permits	1,482	1,482	1,482
125800 Renewal Fees	992	992	992

\* Dollars in thousands, except in Salary Range.

## 0820 Department of Justice - Continued

	2012-13*	2013-14*	2014-15*
125900 Delinquent Fees	9	9	9
131600 Fingerprint ID Card Fees	80	80	80
142500 Miscellaneous Services to the Public	1,299	1,299	1,299
150300 Income From Surplus Money Investments	<u>10</u>	<u>10</u>	<u>10</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$18,540</u>	<u>\$18,540</u>	<u>\$18,540</u>
Total Resources	\$31,620	\$40,048	\$45,314
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0820 Department of Justice (State Operations)	7,397	9,348	9,189
0840 State Controller (State Operations)	6	1	-
0855 California Gambling Control Commission (State Operations)	2,654	3,874	3,646
8880 Financial Information System for California (State Operations)	<u>55</u>	<u>51</u>	<u>11</u>
Total Expenditures and Expenditure Adjustments	<u>\$10,112</u>	<u>\$13,274</u>	<u>\$12,846</u>
FUND BALANCE	\$21,508	\$26,774	\$32,468
Reserve for economic uncertainties	21,508	26,774	32,468
<b>0569 Gambling Control Fines and Penalties Account <sup>s</sup></b>			
BEGINNING BALANCE	\$1,772	\$2,614	\$2,717
Prior year adjustments	<u>152</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,924	\$2,614	\$2,717
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
150300 Income From Surplus Money Investments	1	1	1
164300 Penalty Assessments	<u>728</u>	<u>150</u>	<u>150</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$729</u>	<u>\$151</u>	<u>\$151</u>
Total Resources	\$2,653	\$2,765	\$2,868
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0820 Department of Justice (State Operations)	<u>39</u>	<u>48</u>	<u>47</u>
Total Expenditures and Expenditure Adjustments	<u>\$39</u>	<u>\$48</u>	<u>\$47</u>
FUND BALANCE	\$2,614	\$2,717	\$2,821
Reserve for economic uncertainties	2,614	2,717	2,821
<b>1008 Firearms Safety and Enforcement Special Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$2,876	\$7,631	\$15,078
Prior year adjustments	<u>109</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,985	\$7,631	\$15,078
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
142500 Miscellaneous Services to the Public	7,993	10,965	8,772
150300 Income From Surplus Money Investments	<u>14</u>	<u>14</u>	<u>14</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$8,007</u>	<u>\$10,979</u>	<u>\$8,786</u>
Total Resources	\$10,992	\$18,610	\$23,864
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0820 Department of Justice (State Operations)	3,342	3,516	3,492
0840 State Controller (State Operations)	2	-	-
8880 Financial Information System for California (State Operations)	<u>17</u>	<u>16</u>	<u>3</u>
Total Expenditures and Expenditure Adjustments	<u>\$3,361</u>	<u>\$3,532</u>	<u>\$3,495</u>
FUND BALANCE	\$7,631	\$15,078	\$20,369

\* Dollars in thousands, except in Salary Range.

## 0820 Department of Justice - Continued

	2012-13*	2013-14*	2014-15*
Reserve for economic uncertainties	7,631	15,078	20,369
<b>3016 Missing Persons DNA Data Base Fund <sup>§</sup></b>			
BEGINNING BALANCE	\$1,023	\$1,069	\$1,764
Prior year adjustments	<u>-90</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$933	\$1,069	\$1,764
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
131700 Misc Revenue From Local Agencies	3,128	3,180	3,180
150300 Income From Surplus Money Investments	3	3	3
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 0820-011-3016, Budget Act of 2011	<u>-</u>	<u>1,000</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$3,131</u>	<u>\$4,183</u>	<u>\$3,183</u>
Total Resources	\$4,064	\$5,252	\$4,947
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	2,976	3,473	3,440
0840 State Controller (State Operations)	2	-	-
8880 Financial Information System for California (State Operations)	<u>17</u>	<u>15</u>	<u>3</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,995</u>	<u>\$3,488</u>	<u>\$3,443</u>
FUND BALANCE	\$1,069	\$1,764	\$1,504
Reserve for economic uncertainties	1,069	1,764	1,504
<b>3053 Public Rights Law Enforcement Special Fund <sup>§</sup></b>			
BEGINNING BALANCE	\$4,346	\$364	\$1,746
Prior year adjustments	<u>114</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$4,460	\$364	\$1,746
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	8	1	3
163000 Settlements/Judgments(not Anti-trust)	<u>20</u>	<u>7,200</u>	<u>5,000</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$28</u>	<u>\$7,201</u>	<u>\$5,003</u>
Total Resources	\$4,488	\$7,565	\$6,749
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	4,092	5,792	5,958
0840 State Controller (State Operations)	3	-	-
8880 Financial Information System for California (State Operations)	<u>29</u>	<u>27</u>	<u>5</u>
Total Expenditures and Expenditure Adjustments	<u>\$4,124</u>	<u>\$5,819</u>	<u>\$5,963</u>
FUND BALANCE	\$364	\$1,746	\$786
Reserve for economic uncertainties	364	1,746	786
<b>3086 DNA Identification Fund <sup>§</sup></b>			
BEGINNING BALANCE	\$36,337	\$23,047	\$14,523
Prior year adjustments	<u>-3,549</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$32,788	\$23,047	\$14,523
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	86	134	134
161400 Miscellaneous Revenue	7	7	7
164300 Penalty Assessments	65,425	67,096	65,083

\* Dollars in thousands, except in Salary Range.

**0820 Department of Justice - Continued**

	<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
Total Revenues, Transfers, and Other Adjustments	\$65,518	\$67,237	\$65,224
Total Resources	\$98,306	\$90,284	\$79,747
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0820 Department of Justice (State Operations)	75,226	75,399	77,273
0840 State Controller (State Operations)	33	5	-
8880 Financial Information System for California (State Operations)	-	357	64
Total Expenditures and Expenditure Adjustments	<u>\$75,259</u>	<u>\$75,761</u>	<u>\$77,337</u>
FUND BALANCE	\$23,047	\$14,523	\$2,410
Reserve for economic uncertainties	23,047	14,523	2,410
<b>3087 Unfair Competition Law Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$3,577	\$8,510	\$6,737
Prior year adjustments	115	-	-
Adjusted Beginning Balance	<u>\$3,692</u>	<u>\$8,510</u>	<u>\$6,737</u>
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
150300 Income From Surplus Money Investments	38	90	72
164300 Penalty Assessments	15,016	9,200	8,000
Total Revenues, Transfers, and Other Adjustments	<u>\$15,054</u>	<u>\$9,290</u>	<u>\$8,072</u>
Total Resources	\$18,746	\$17,800	\$14,809
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0820 Department of Justice (State Operations)	10,224	11,014	10,690
0840 State Controller (State Operations)	6	1	-
8880 Financial Information System for California (State Operations)	6	48	9
Total Expenditures and Expenditure Adjustments	<u>\$10,236</u>	<u>\$11,063</u>	<u>\$10,699</u>
FUND BALANCE	\$8,510	\$6,737	\$4,110
Reserve for economic uncertainties	8,510	6,737	4,110
<b>3088 Registry of Charitable Trusts Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$2,050	\$3,262	\$3,538
Prior year adjustments	297	-	-
Adjusted Beginning Balance	<u>\$2,347</u>	<u>\$3,262</u>	<u>\$3,538</u>
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
142500 Miscellaneous Services to the Public	3,467	3,431	3,400
150300 Income From Surplus Money Investments	9	14	16
Total Revenues, Transfers, and Other Adjustments	<u>\$3,476</u>	<u>\$3,445</u>	<u>\$3,416</u>
Total Resources	\$5,823	\$6,707	\$6,954
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0820 Department of Justice (State Operations)	2,544	3,155	3,134
0840 State Controller (State Operations)	2	-	-
8880 Financial Information System for California (State Operations)	15	14	3
Total Expenditures and Expenditure Adjustments	<u>\$2,561</u>	<u>\$3,169</u>	<u>\$3,137</u>
FUND BALANCE	\$3,262	\$3,538	\$3,817
Reserve for economic uncertainties	3,262	3,538	3,817
<b>3131 California Bingo Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$630	\$630	\$630

\* Dollars in thousands, except in Salary Range.

## 0820 Department of Justice - Continued

	2012-13*	2013-14*	2014-15*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
142500 Miscellaneous Services to the Public	-	50	50
Total Revenues, Transfers, and Other Adjustments	-	\$50	\$50
Total Resources	\$630	\$680	\$680
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	-	48	48
0855 California Gambling Control Commission (State Operations)	-	2	2
Total Expenditures and Expenditure Adjustments	-	\$50	\$50
FUND BALANCE	\$630	\$630	\$630
Reserve for economic uncertainties	630	630	630
<b>3132 Charity Bingo Mitigation Fund <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
161400 Miscellaneous Revenue	\$6	\$10	\$11
Total Revenues, Transfers, and Other Adjustments	\$6	\$10	\$11
Total Resources	\$6	\$10	\$11
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0855 California Gambling Control Commission (State Operations)	6	10	11
Total Expenditures and Expenditure Adjustments	\$6	\$10	\$11
FUND BALANCE	-	-	-
<b>3136 Foreclosure Consultant Regulation Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$11	\$12	\$13
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$1	\$1	\$1
Total Resources	\$12	\$13	\$14
FUND BALANCE	\$12	\$13	\$14
Reserve for economic uncertainties	12	13	14
<b>3240 Secondhand Dealer and Pawnbroker Fund <sup>s</sup></b>			
BEGINNING BALANCE	-	\$1,624	\$1,211
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	\$283	-	-
125800 Renewal Fees	1,339	720	720
150300 Income From Surplus Money Investments	2	-	-
Total Revenues, Transfers, and Other Adjustments	\$1,624	\$720	\$720
Total Resources	\$1,624	\$2,344	\$1,931
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	-	1,133	500
Total Expenditures and Expenditure Adjustments	-	\$1,133	\$500
FUND BALANCE	\$1,624	\$1,211	\$1,431
Reserve for economic uncertainties	1,624	1,211	1,431

\* Dollars in thousands, except in Salary Range.

**0820 Department of Justice - Continued**

**CHANGES IN AUTHORIZED POSITIONS**

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
Totals, Authorized Positions	4,171.1	4,723.4	4,720.2	\$308,984	\$355,823	\$358,672
Salary Adjustments	-	-	-	-	5,832	5,832
<b>Total Adjustments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$-</b>	<b>\$5,832</b>	<b>\$5,832</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>4,171.1</b>	<b>4,723.4</b>	<b>4,720.2</b>	<b>\$308,984</b>	<b>\$361,655</b>	<b>\$364,504</b>

\* Dollars in thousands, except in Salary Range.