

0890 Secretary of State

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	\$31,764	\$-	\$-
Allocation for employee compensation	58	-	-
Adjustment per Section 3.60	192	-	-
Adjustment per Section 3.90	-469	-	-
Adjustment per Section 4.30	-5,665	-	-
Adjustment per Section 15.25	-5	-	-
Transfer from Item 8640-001-0001 (Political Reform Act)	703	-	-
001 Budget Act appropriation	-	26,619	28,750
Allocation for employee compensation	-	193	-
Adjustment per Section 3.60	-	56	-
Transfer from Item 8640-001-0001 (Political Reform Act)	-	703	-
Totals Available	\$26,578	\$27,571	\$28,750
Unexpended balance, estimated savings	<u>-26,382</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$196	\$27,571	\$28,750
0228 Secretary of State's Business Fees Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$40,231	\$40,857	\$53,015
Allocation for employee compensation	137	396	-
Adjustment per Section 3.60	376	124	-
Adjustment per Section 3.90	-928	-	-
Adjustment per Section 4.30	-6,509	-	-
Adjustment per Section 15.25	-12	-	-
As amended by Chapter 3, Statutes of 2012	1,600	-	-
Chapter 531, Statutes of 2013	-	240	-
Totals Available	\$34,895	\$41,617	\$53,015
Unexpended balance, estimated savings	<u>-2,268</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$32,627	\$41,617	\$53,015
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$16,602	\$29,647	\$17,178
Budget Adjustment	<u>-11,833</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$4,769	\$29,647	\$17,178
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$32,194	\$12,088	\$-
3042 Victims of Corporate Fraud Compensation Fund			
APPROPRIATIONS			
Corporations Code Section 2280	<u>\$2,116</u>	<u>\$1,530</u>	<u>\$1,630</u>
TOTALS, EXPENDITURES	\$2,116	\$1,530	\$1,630
3244 Political Disclosure, Accountability, Transparency, and Access Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$-</u>	<u>\$81</u>	<u>\$76</u>
TOTALS, EXPENDITURES	\$-	\$81	\$76
3254 Business Programs Modernization Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
001 Budget Act Appropriation	\$-	\$-	\$500
TOTALS, EXPENDITURES	\$-	\$-	\$500
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$71,902	\$112,534	\$101,149
2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$2,416	\$1,307	\$2,734
Budget Adjustment	-1,919	-	-
TOTALS, EXPENDITURES	\$497	\$1,307	\$2,734
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$497	\$1,307	\$2,734
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$72,399	\$113,841	\$103,883

* Dollars in thousands, except in Salary Range.