

**0954 Scholarshare Investment Board**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>1 STATE OPERATIONS</b>	<b>2012-13*</b>	<b>2013-14*</b>	<b>2014-15*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$391	\$371	\$356
Adjustment per Section 3.60	1	-	-
Adjustment per Section 3.90	-4	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$388</b>	<b>\$371</b>	<b>\$356</b>
<b>0564 Scholarshare Administrative Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,432	\$2,462	\$2,505
Allocation for employee compensation	3	9	-
Adjustment per Section 3.60	13	4	-
Adjustment per Section 3.90	-32	-	-
<b>Totals Available</b>	<b>\$2,416</b>	<b>\$2,475</b>	<b>\$2,505</b>
Unexpended balance, estimated savings	-788	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,628</b>	<b>\$2,475</b>	<b>\$2,505</b>
<b>3033 California Memorial Scholarship Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Chapter 677, Statutes of 2005	\$27	\$27	\$27
<b>Totals Available</b>	<b>\$27</b>	<b>\$27</b>	<b>\$27</b>
Balance available in subsequent years	-27	-27	-27
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,016</b>	<b>\$2,846</b>	<b>\$2,861</b>

\* Dollars in thousands, except in Salary Range.