

0954 Scholarshare Investment Board**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$391	\$371	\$356
Adjustment per Section 3.60	1	-	-
Adjustment per Section 3.90	-4	-	-
TOTALS, EXPENDITURES	\$388	\$371	\$356
0564 Scholarshare Administrative Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,432	\$2,462	\$2,505
Allocation for employee compensation	3	9	-
Adjustment per Section 3.60	13	4	-
Adjustment per Section 3.90	-32	-	-
Totals Available	\$2,416	\$2,475	\$2,505
Unexpended balance, estimated savings	-788	-	-
TOTALS, EXPENDITURES	\$1,628	\$2,475	\$2,505
3033 California Memorial Scholarship Fund			
APPROPRIATIONS			
Prior year balances available:			
Chapter 677, Statutes of 2005	\$27	\$27	\$27
Totals Available	\$27	\$27	\$27
Balance available in subsequent years	-27	-27	-27
TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,016	\$2,846	\$2,861

* Dollars in thousands, except in Salary Range.