

0956 California Debt and Investment Advisory Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0171 California Debt and Investment Advisory Commission Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,817	\$2,869	\$2,863
Allocation for employee compensation	6	26	-
Adjustment per Section 3.60	29	9	-
Adjustment per Section 3.90	-73	-	-
Totals Available	\$2,779	\$2,904	\$2,863
Unexpended balance, estimated savings	-472	-	-
TOTALS, EXPENDITURES	\$2,307	\$2,904	\$2,863
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$180	\$180
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,307	\$3,084	\$3,043

* Dollars in thousands, except in Salary Range.