

**0959 California Debt Limit Allocation Committee****DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>1 STATE OPERATIONS</b>	<b>2012-13*</b>	<b>2013-14*</b>	<b>2014-15*</b>
<b>0169 California Debt Limit Allocation Committee Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,402	\$1,337	\$1,410
Allocation for employee compensation	4	14	-
Adjustment per Section 3.60	14	4	-
Adjustment per Section 3.90	-34	-	-
<b>Totals Available</b>	<b>\$1,386</b>	<b>\$1,355</b>	<b>\$1,410</b>
Unexpended balance, estimated savings	-159	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,227</b>	<b>\$1,355</b>	<b>\$1,410</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$1,227</b>	<b>\$1,355</b>	<b>\$1,410</b>

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\* Dollars in thousands, except in Salary Range.