

0968 California Tax Credit Allocation Committee

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,668	\$3,810	\$4,115
Allocation for employee compensation	10	24	-
Adjustment per Section 3.60	36	11	-
Adjustment per Section 3.90	-93	-	-
Totals Available	\$3,621	\$3,845	\$4,115
Unexpended balance, estimated savings	-113	-	-
TOTALS, EXPENDITURES	\$3,508	\$3,845	\$4,115
0457 Tax Credit Allocation Fee Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,142	\$2,239	\$2,265
Allocation for employee compensation	5	13	-
Adjustment per Section 3.60	18	6	-
Adjustment per Section 3.90	-46	-	-
Health and Safety Code Section 50199.9(b)	-	6	6
Totals Available	\$2,119	\$2,264	\$2,271
Unexpended balance, estimated savings	-331	-	-
TOTALS, EXPENDITURES	\$1,788	\$2,264	\$2,271
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$96	\$60	\$110
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$5,392	\$6,169	\$6,496
2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0457 Tax Credit Allocation Fee Account			
APPROPRIATIONS			
Health and Safety Code Section 50199.9(b)	\$210	\$190	\$190
TOTALS, EXPENDITURES	\$210	\$190	\$190
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$210	\$190	\$190
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$5,602	\$6,359	\$6,686

* Dollars in thousands, except in Salary Range.